

## BUDGET HIGHLIGHTS

1. General Purposes Tax Rate decreased from 0.00517676 to 0.00501244.  
Decrease of 3.3%
2. Taxation Revenue increase of 2.8% (\$49,005).
3. The tax ratios in the Commercial Tax Class and the Industrial Tax Class remain the same as the Residential Tax Class.
4. Provincial & Federal Grants increased by 79% from 2008. (\$788,456)
  - Building Canada Grant \$926,123
  - Waste Diversion Ontario \$25,000
  - Ontario Municipal Partnership Fund \$741,300
  - JEPP \$4,374
  - Gas Tax \$55,433
  - MNR-Fire \$50
  - Canada Day Grant \$1,500
5. -Municipal Property Assessment Corporation increased 3.48% - \$2,381  
(From 68,324 to 70,703)  
Cost per household \$42.14
  - Policing Levy increased 19.05% - \$16,808 (From 88,208 to 105,013)  
Cost per household \$62.58
  - Land Ambulance Levy increased 15.5% - \$12,806 (From 82,576 to 95,382)  
Cost per household \$56.84
  - Health Unit Levy increased 17.13% - \$3,358 (From 19,602 to 22,960)  
Cost per household \$13.68
  - DSSAB Levy increased 1.02% - \$3,083 (From 302,234 to 305,317)  
Cost per household \$181.95
  - Belvedere Heights Levy decreased 18.87% - \$9,196 (From 57,937 to 48,741)  
Cost per household \$29.05
  - 911 Levy decreased 2.39% - \$26 (From 1,116 to 1,090)  
Cost per household \$0.65
  - Parry Sound Industrial Park increased 0% - \$0 (From 13,000 to 13,000)  
Cost per household \$7.75

**Overall Increase in 2009 Levies is 4.59% - \$29,214.**

**Total 2009 Levies \$666,206. Cost per household is \$397.02.**

6. Capital Costs for Construction
  - \$50,000 allocated to Wages
  - \$1,389,184 allocated to Bunny Trail (Our cost \$463,061)
  - \$25,000 allocated to Farleys Road Bridge
  - \$60,835 allocated to Tandem Truck Loan
  - \$30,000 allocated to Asset Management and Road Needs Study
  - \$30,000 allocated to Hayward Road – CN Crossing
  - \$37,500 allocated to Bridge Repairs
  - \$70,000 allocated to Gravel
  - \$7,000 allocated to Brushing
  - \$7,000 allocated to Ditching
  - \$5,000 allocated to Truck Box

**Total Capital Costs for Construction \$1,711,519.**
  
7. Capital Costs
  - \$5,000 Office – Propane Generator
  - \$60,000 York Street Landfill Expansion
  - \$12,250 Cemetery – Lot survey, gravel, topsoil, shed roof
  - \$19,511 Facilities – Dunchurch Hall propane generator, replace toilets, sinks, paint, curtains, acoustics

**Total Capital Costs \$96,761**
  
8. Reserves
  - Roads Equipment & Construction \$35,000
  - Fire Equipment \$10,000
  - Recreation – Thrift Shop & Seniors Xmas \$4,500
  - Infrastructure \$15,000

**Total Reserves \$64,500**
  
9. Overall Tax Rate Decrease of **3.8%**.