

	2007 Actual as of Dec 31-07	2007 Approved	2008 Actual as of Dec 31-08	2008 Approved	2009 Submitted	2009 - After Review by Treasurer & Mayor	2009 Approved by Council
15-570 - Grant - Recreation	1,500	1,500	1,000	1,500	1,500	1,500	
15-571 - Recreation Reserve - Thrift Shop	2,162	2,000	4,782	3,000	3,000	3,000	
15-571-2-Seniors Xmas Reserve			1,515	1,500	1,500	1,500	
15-572 - DOT (Hayward Road)		172,813		172,813			
15-720 - Licences/Permits	46,308	50,000	45,426	50,000	50,000	50,000	
15-721 - Tax Certificates	2,400	2,500	2,150	2,500	2,500	2,500	
15-722 - Trailer Licence Fees	2,420	2,400	2,180	2,400	2,400	2,400	
15-750 - Penalty/Interest	44,698	40,000	41,053	45,000	45,000	45,000	
15-751 - Shore Road Allowance Revenue	342	500	0	500	500	500	
15-770 - Sales	3,000				11,000	11,000	
16-773 - Nursing Station Maintenance Reve	1,200	1,000		1,200	1,200	1,200	
15-790 - Transfer Between Funds	80,000	80,000	4,000	4,000	70,000	131,586	10,000 Cemetery, 60,000 Landfill, 1,500 MI Hydro
15-818 - Zoning By-Law Revenue							15,813 Parkland, 44,273 Rds Constr
15-820 - Infrastructure Reserve			2,924	15,000	15,000	15,000	
Tandem Financing		200,000					
15-842 - Rezoning Revenue		2,000		2,000	2,000	2,000	
Surplus			99,023	99,023	185,004	185,004	
Unexpended Revenue	3,450	25,870	22,420	22,420	98,003	98,003	Investing in Ontario Grant
Unexpended 2008 Gas Tax Revenue			11,503	22,175	12,177	12,177	
Total Revenue	3,439,148	3,763,417	3,798,775	3,792,385	5,085,928	5,203,751	