

	2008 Actual as of Dec 31-08	2008 Approved	2009 Actual as of Dec 31-09	2009 Approved	2010 Submitted	2010 - After Review by Treasurer & Mayor	2010 Approved by Council	
15-570 - Grant - Recreation	1,000	1,500	2,000	1,500	1,500	2,000	2,000	
15-571 - Recreation Reserve - Thrift Shop	4,782	3,000	3,945	3,000	3,000	3,000	3,000	
15-571-2-Seniors Xmas Reserve	1,515	1,500	100	1,500	1,500	1,500	1,500	
15-572 - DOT (Hayward Road)		172,813						
15-720 - Licences/Permits	45,426	50,000	35,240	50,000	40,000	40,000	40,000	
15-721 - Tax Certificates	2,150	2,500	1,525	2,500	2,500	2,500	2,500	
15-722 - Trailer Licence Fees	2,180	2,400	1,720	2,400	2,400	2,400	2,400	
15-750 - Penalty/Interest	41,053	45,000	51,379	45,000	46,000	55,000	55,000	
15-751 - Shore Road Allowance Revenue	0	500		500	500	500	500	
15-770 - Sales			12,000	11,000				
16-773 - Nursing Station Maintenance Revenue		1,200		1,200	1,200	1,200	1,200	
15-790 - Transfer Between Funds	4,000	4,000	65,746	131,586	61,500	167,340	180,340	Fire Reserve 50,000; Thrift Shop 1,500
15-818 - Zoning By-Law Revenue								Cemetery 10,000, 63,000 Parkland (Hall Renovations) 55,840 Landfill Expansion
15-820 - Infrastructure Reserve	2,924	15,000	7,410	15,000	15,000	15,000	15,000	
15-842 - Rezoning Revenue		2,000		2,000	2,000	2,000	2,000	
Tandem Financing					200,000	194,000	194,000	
Surplus	99,023	99,023	185,004	185,004		302,483	302,483	
Unexpended Revenue	22,420	22,420	98,003	98,003				
Unexpended Gas Tax Revenue	11,503	22,175		12,177	67,610	67,617	67,617	
Total Revenue	3,798,775	3,792,385	4,866,263	5,203,751	4,838,124	5,208,652	5,275,548	