2026 Proposed Operating and Capital Budget

The 2026 Proposed Operating and Capital Budget reflects a tax rate increase of 2.99% and is summarized as follows:

REVENUE		
Capital Funding	$	392,500
Capital Grant	$	230,500
Capital Reserve Transfer	$	912,700
Development Revenue	$	20,000
Fees & Service Charges	$	330,900
Investment Income	$	45,000
Lease Revenue	$	15,900
Operating Grant	$	1,523,300
Operating Reserve Transfer	$	32,850
Recycling Revenue	$	42,000
Sales	$	31,000
Payment in Lieu	$	9,097
Supplementary Taxes	$	40,000
Railway ROW	$	27,250
Taxation Revenue	$	3,866,434
Levy Increase	$	115,669
TOTAL REVENUE	**$**	**7,635,100**
EXPENDITURES		
Capital	$	1,668,700
Reserve Contributions	$	695,000
Debt	$	304,300
Administration	$	1,104,750
Building Services	$	173,600
By-Law	$	30,600
Cemeteries	$	9,450
Council	$	168,300
Environmental Initiatives	$	48,000
External Levies	$	1,153,800
Facilities	$	222,200
Fire & Rescue Services	$	291,200
Library	$	164,500
Planning	$	40,000
Recreation	$	53,950
Roads	$	1,260,700
Thrift Shop	$	25,200
Waste Management	$	214,350
Water Services	$	6,500
TOTAL EXPENDITURES	**$**	**7,635,100**