



The Corporation of the Municipality of Whitestone

**Agenda of Regular Council Meeting
Tuesday, April 6, 2021**

Join Zoom Meeting at 6:30

<https://us02web.zoom.us/j/84709297719>

or

Phone into Meeting:

Dial [+1 647 558 0588](tel:+16475580588) then Enter Meeting ID: #847 0929 7719

1. **Call to Order and Roll Call** **5:00 p.m.**
2. **Disclosure of Pecuniary Interest**
3. **Closed Session ®**
 - 3.1 Closed Session Meeting Minutes for Regular Council meeting of March 15, 2021 and the Special Council meeting of March 29, 2021.
 - 3.2 A proposed or pending acquisition or disposition of land by the municipal or local board pursuant to *Ontario Municipal Act*, Section 239. (2) (c)
 - 3.3 Advice that is subject to solicitor-client privilege, including communications necessary for that purpose 239. (2) (f)
4. **Reconvene into Regular Meeting ®**

RECESS

Open Session
5. **Call to Order and Roll Call** **6:30 p.m.**
6. **Disclosure of Pecuniary Interest**
7. **Approval of Agenda ®**

Matters arising from Closed Session
8. **Presentations and Delegations**
 - 8.1 MPAC Presentation - Anne Haines and Kaitlyn Potts

9. Move into Committee of the Whole

9.1 Planning Items

- 9.1.1 Consent Application B10/2021(W) – KIME ®
Memorandum from John Jackson, Planner dated March 31, 2021

9.2 Budget

- 9.2.1 Memo and presentation regarding Draft Operating and Capital Budget for the year 2021 – refinements from the March 29, 2021 Special Council meeting ®

10. Reconvene into Regular Meeting

Matters Arising from Committee of the Whole

11. Public Meeting - None

12. Consent Agenda ®

Items listed under the Consent Agenda are considered routine and will be enacted in one motion. A Member of Council may request one or more items to be removed from the Consent Agenda for separate discussion and/or action.

12.1 Council and Committee Meeting Minutes

- 12.1.1 Adoption of the Regular Council Minutes for the meeting of March 15, 2021
12.1.2 Adoption of the Special Council Meeting Minutes of March 25, 2021

12.2 Unfinished Business (listed on page 4)

Matters Arising from Consent Agenda

13. Accounts Payable

- 13.1 Accounts Payable ®

14. By-Laws- None

15. Staff Reports

- 15.1 Staff Report PW-2021-01
Award of Contract 2021-01, Tender Award for the Supply, Delivery and Spread / Stockpile of Aggregate products ®
15.2 Staff Report PW-2021-02
Award of Contract 2021-02, Tender Award for the Supply, Delivery and Application of Calcium Chloride ®

16. Business Matters

- 16.1 Official Plan Amendment No. 2 – Confirm date for Public Meeting ®
16.2 2021 Benthic Monitoring program – Councillor Gorham-Mathews ®
16.3 Support of Vaccine Allocation Prioritization - proposed motion ®

17. Correspondence ® (listed on page 5)

Matters Arising from Correspondence

- 18. Councillor Items**
- 19. Questions from the Public**
- 20. Confirming By-Law ®**
- 21. Adjournment ®**

Unfinished Business

1	<p>Official Plan Amendment (OPA) Number 2</p> <p>Private Road Development Land uses on vacant lots and Trailers and Campers</p>	<p>Report to Council presented December 9, 2019.</p> <p>A Public Meeting on these matters will be scheduled for late summer. The report with attachments will be posted on the Municipality of Whitestone's website in regards to a public meeting to be held late summer of 2021, at a time that is convenient to all ratepayers</p> <p>Information to be provided in the February 2021 Newsletter.</p>
2	<p>Animal and Bird Control By-law</p>	<p>Referred to Whitestone Agricultural Advisory Committee (April 2019)</p> <p>Update on this matter as of March 16, 2020: A proposed/draft By-Law currently under review by the By-Law Enforcement Officers (March 2020) and the Committee</p>
3	<p>Review of By-Law 20-2014 (being a By-Law for the licensing, regulating/governing of rental units in Whitestone)</p>	<p>Per Council direction on March 15, 2021 an Ad Hoc Committee was formed with the following members:</p> <ul style="list-style-type: none"> • Councillor Joe McEwen • Councillor Joe Lamb • By-Law Enforcement Officer, Paul Rossiter • Paula Macri, Planning Assistant
4	<p>Review of By-Law 42-2005 (being a By-law for the regulating of dogs within the Municipality of Whitestone)</p>	<p>Per Council direction on March 15, 2021 an Ad Hoc Committee was formed with the following members:</p> <ul style="list-style-type: none"> • Councillor Joe Lamb • Councillor Brian Woods • By-Law Enforcement Officer, Paul Rossiter • Judith Meyntz, Deputy Clerk

Correspondence

- A. Niagara Region resolution regarding Homelessness, Mental Health and Addiction in Niagara Region dated March 4, 2021.
- B. Corporation of the Municipality of Calvin resolution regarding paid sick leave dated March 9, 2021.
- C. Municipal Engineers Association letter regarding the 2021 Bursary Awards Program dated March 10, 2021.
- D. Ministry of Long-Term Care letter regarding Long-Term Care Development Project dated March 18, 2021.
- E. Municipality of Kingsville resolution regarding Bill C-21 Firearms Act dated March 25, 2021.
- F. Ministry of the Solicitor General letter regarding our Emergency Management Ontario report for 2020 dated March 30, 2021.
- G. District of Parry Sound Social Services Administration Board CAO's Monthly Report dated March 2021.

Municipality of Whitestone Council

MPAC Delegation

THE NEXT PROVINCE-WIDE ASSESSMENT UPDATE

PROPERTY ASSESSMENT UPDATE

Property values
continue to be based
on the market at:

JANUARY 1, 2016

which is our current
valuation date.

2020 MUNICIPAL PARTNERSHIPS REPORT

In 2020, the pandemic made our **collaborative relationships** with municipalities more important than ever.

Read our **2020 Municipal Partnerships Report** to learn about how we:

- Responded to the postponement of the Assessment Update by shifting priorities to meet the needs of municipalities
- Found new ways to access information we needed to capture \$37.3 billion in new assessment across Ontario
- Stayed connected with the municipal sector virtually
- Are transforming the ways we share data with municipalities

[Click here](#) to read the report or visit mpac.ca/partnership



MUNICIPAL
PROPERTY
ASSESSMENT
CORPORATION

CONTINUING TO WORK TOGETHER DURING COVID-19

- Digital building plans in WorkSight – over **200 municipalities** participating to date.
- Curbside pick-up program in use by **80 municipalities**.



Strong Municipal Relationships



Finding New Ways To Collect Data



MPAC'S ROLE IN THE BUILDING PERMIT PROCESS

Municipalities rely on MPAC to take their building permits and plans and **turn them into assessment.**



Municipalities tax property owners **based on those assessments.**



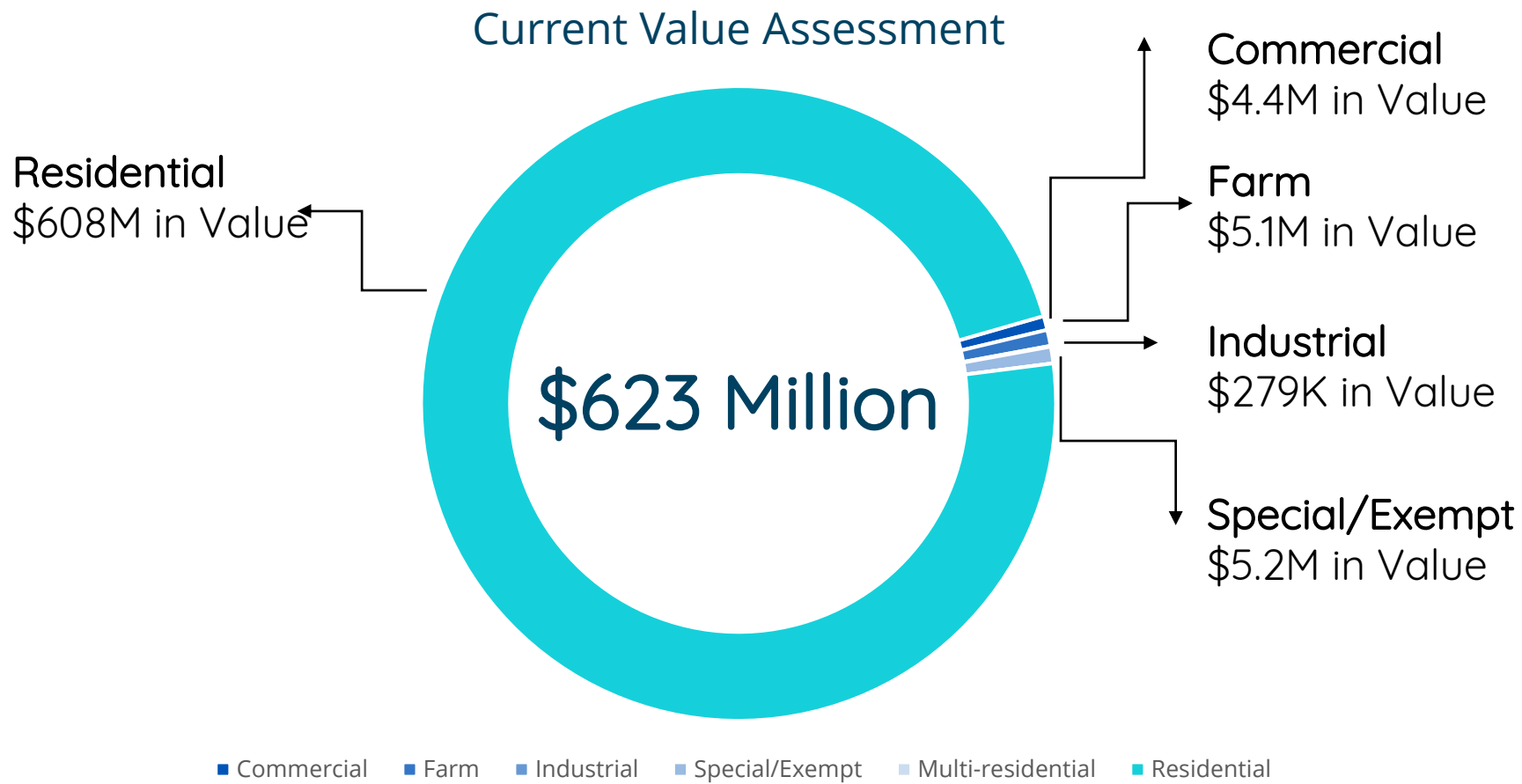
The sooner MPAC can deliver assessments, the sooner **municipalities can realize new revenue.**

MPAC

MUNICIPALITIES

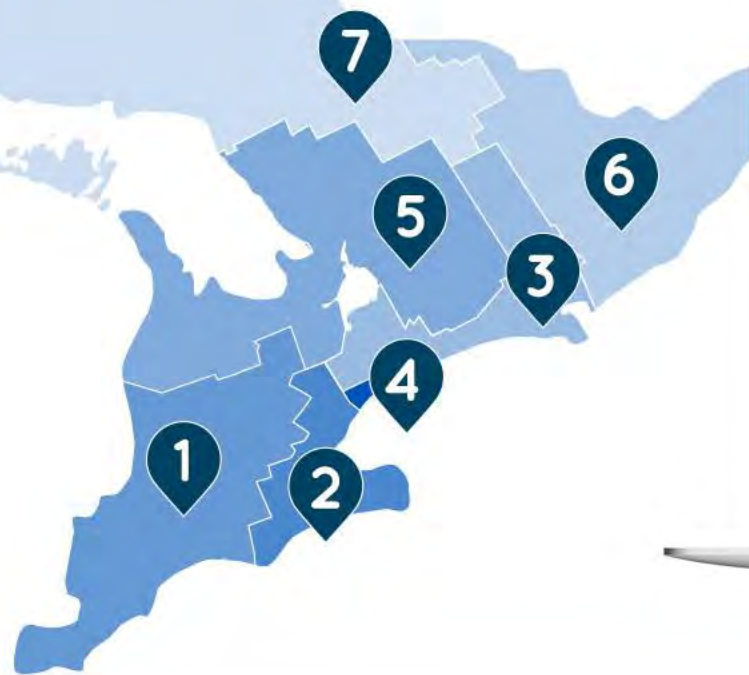


Municipality of Whitestone Assessment



Our municipal and stakeholder relations teams live and work in your communities and **we're here to help.**

Go to **mpac.ca/municipalities** to find your local Account Manager



MONTHLY WEBINARS

We're here to help

Please contact: Regional Manager
Rebecca Webb
Rebecca.webb@mpac.ca
705.641.1888

Account Support Coordinator
Kaitlyn Potts
kaitlyn.potts@mpac.ca
705.417.0318

Report to Parry Sound Area Planning Board

Consent Application B10/2021(W)

Applicant(s): Bill and Susan Kime

Part of Lot 5, Concession 5

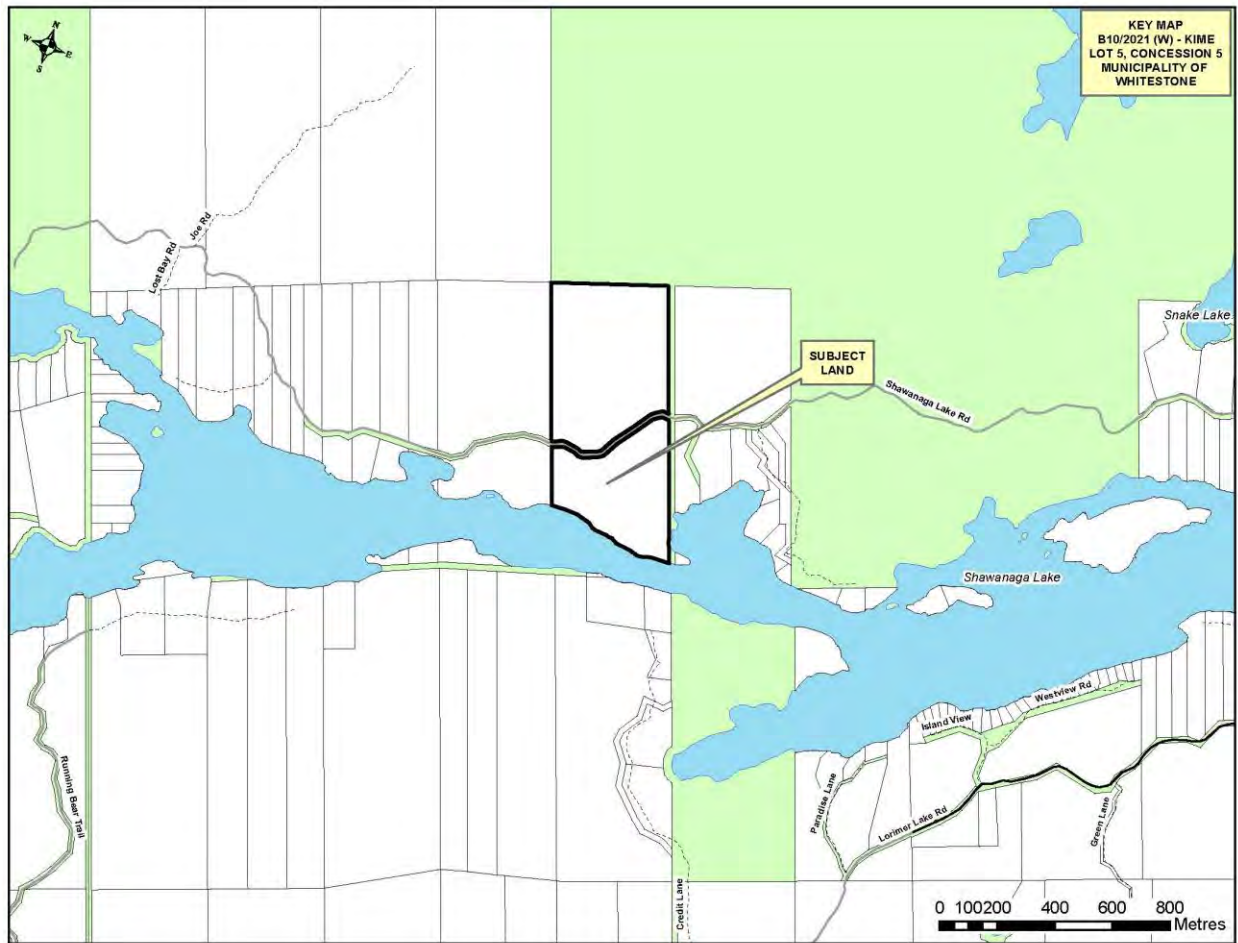
Geographic Township of Hagerman

974 Shawanaga Lake Road

Date: March 31, 2021

Background/Purpose

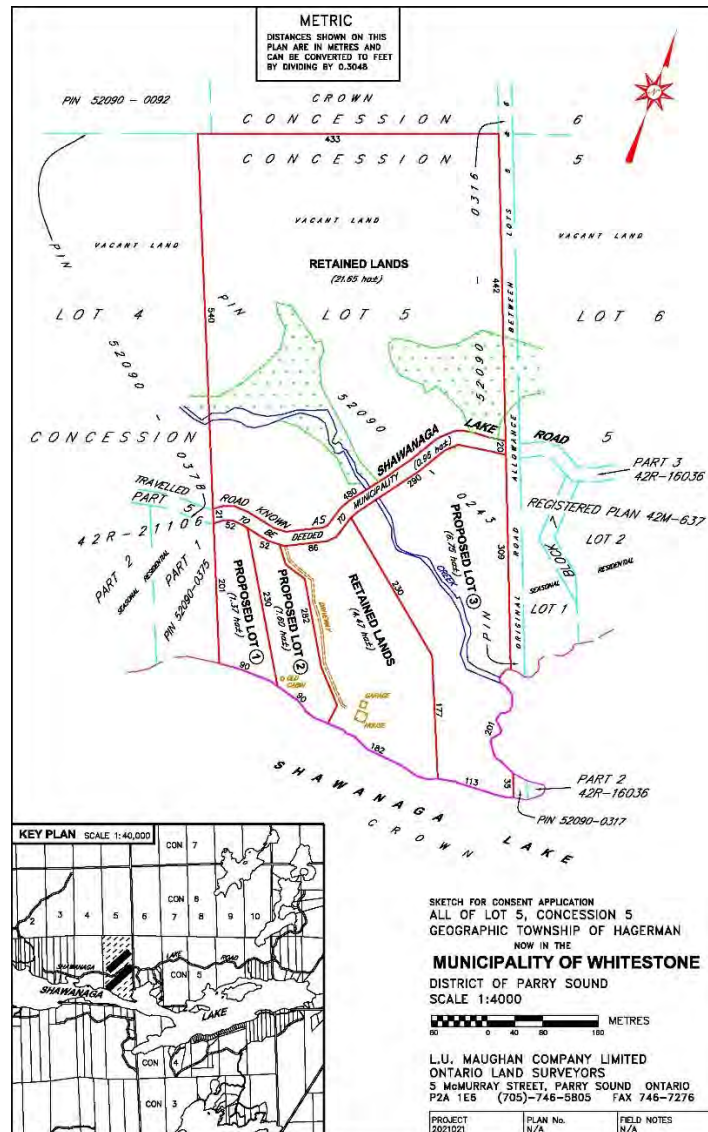
The Kime's own the lands in Part of lot 5, Concession 5 on the north side of Shawanaga Lake. Shawanaga Lake Road runs through the lands. Shawanaga Lake Road is a seasonally maintained road (summer).



The Kime’s are proposing to create three new lots on the lake with one retained.

Proposed Consent

The consent sketch below illustrates the general configuration of the lots proposed on Shawanaga Lake.



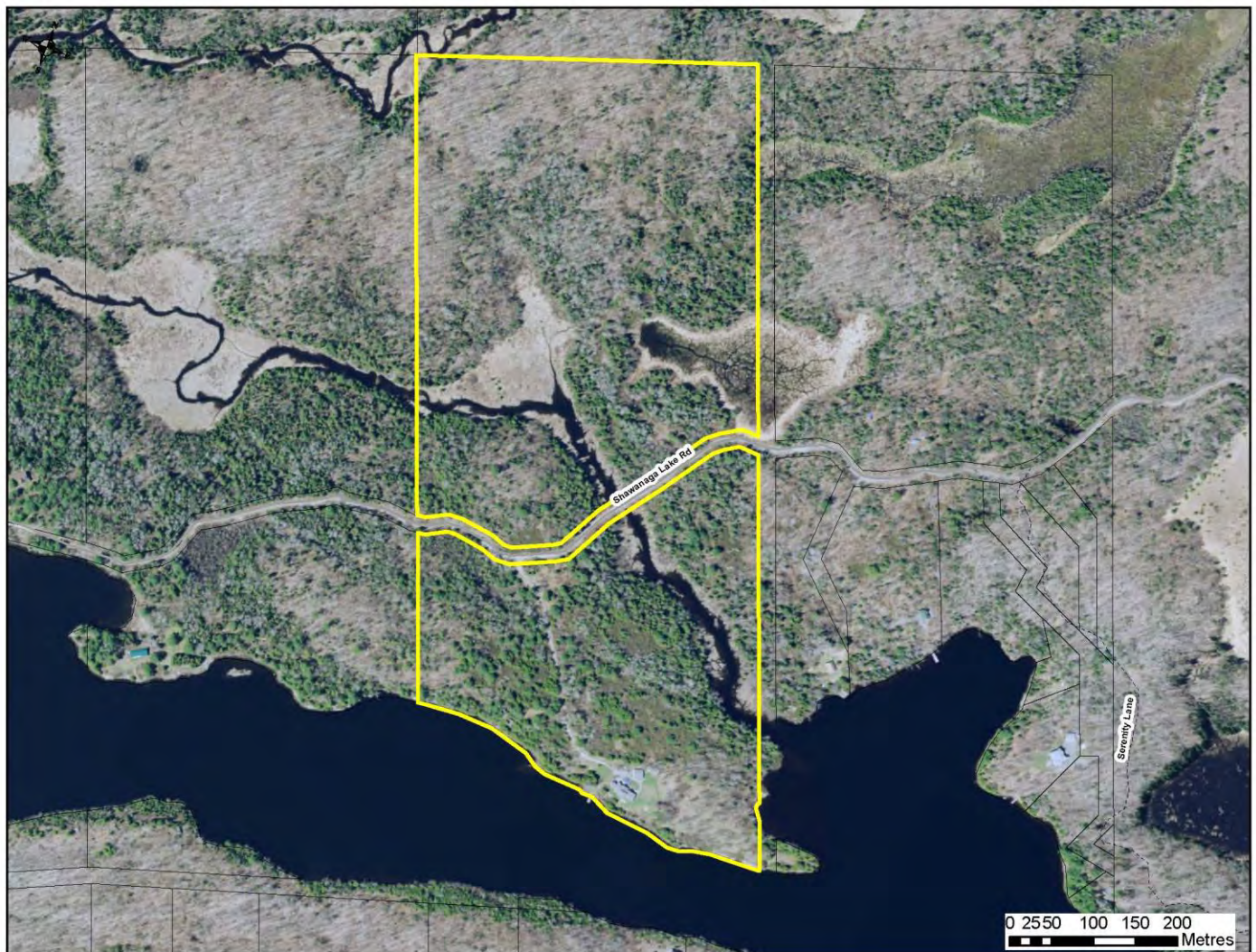
Lot	Frontage (Minimum 90.0 m)	Area (Minimum 0.6 ha)
Sever 1	±90.0m	± 1.37 ha
Sever 2	± 90.0m	± 1.6 ha
Sever 3	± 113.0m	± 6.75 ha
Retain	±182.0m	± 26.12 ha

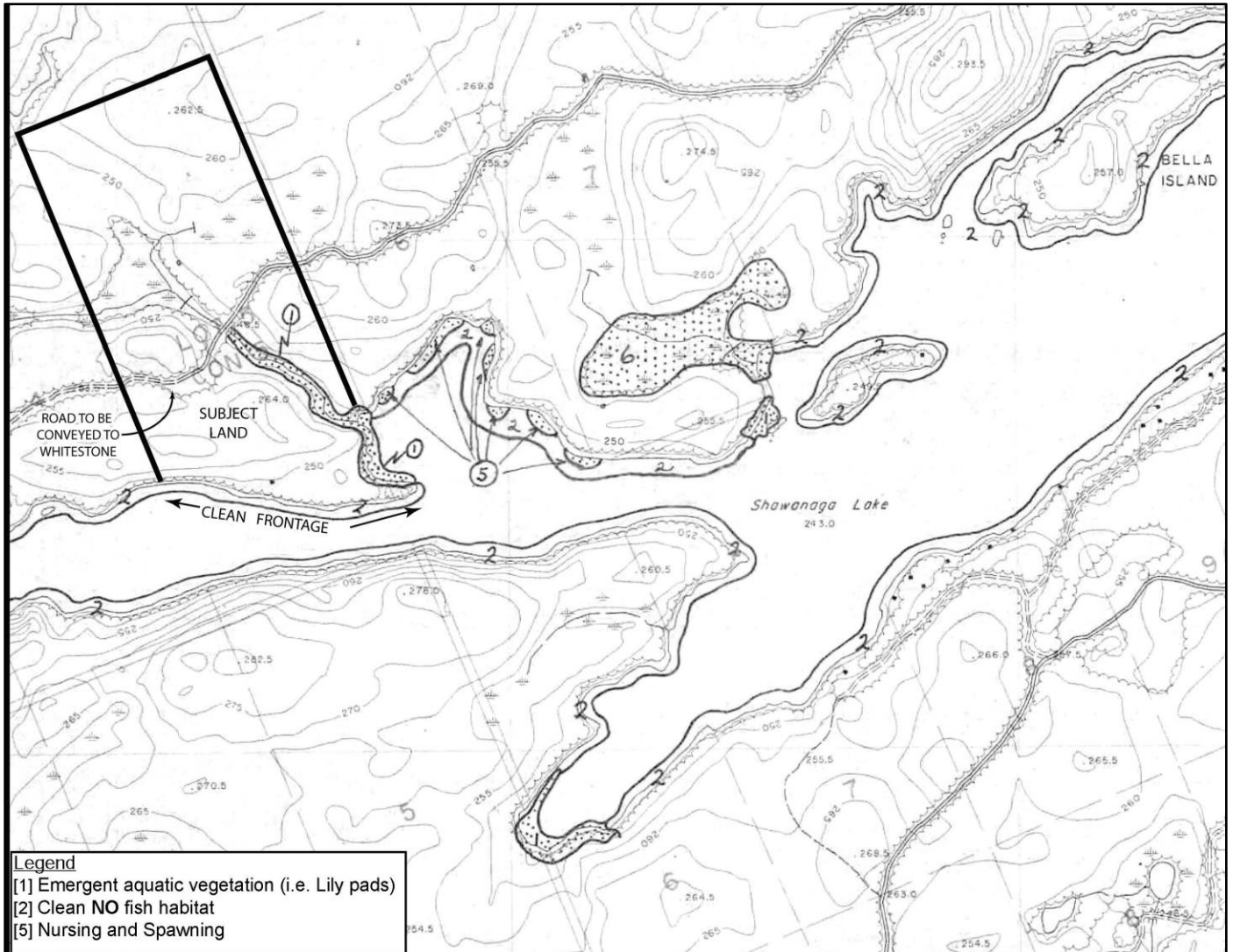
Description of Lands

The subject lands consist of a large parcel being the original Township Lot in Concession 5, Lot 5. The Parcel is divided by Shawanaga Lake Road that splits the lands into 15 hectares south of the road with 21 hectares north of road.

The waterfront side includes over 500 metres of frontage. There is a main cottage on the shoreline as well as an older cabin.

The air photo shows the physical conditions on the property including a “clean” portion of frontage with no EP zones.





Official Plan

The subject lands are designated Waterfront.

“17.08.1 Shawanaga Lake is a warm water lake with considerable shoreline in Hagerman, Ferguson and Burpee. There is potential for additional development along its shoreline”

“17.08.2 Because of the long, narrow shape of Shawanaga Lake, it is heavily impacted by recreational boats. New development should be available on a limited basis to recognize the crowding that is occurring on the lake”

There are no prescribed standards for new lots in Waterfront designation for Shawanaga Lake. These standards are left for the Zoning By-Law.

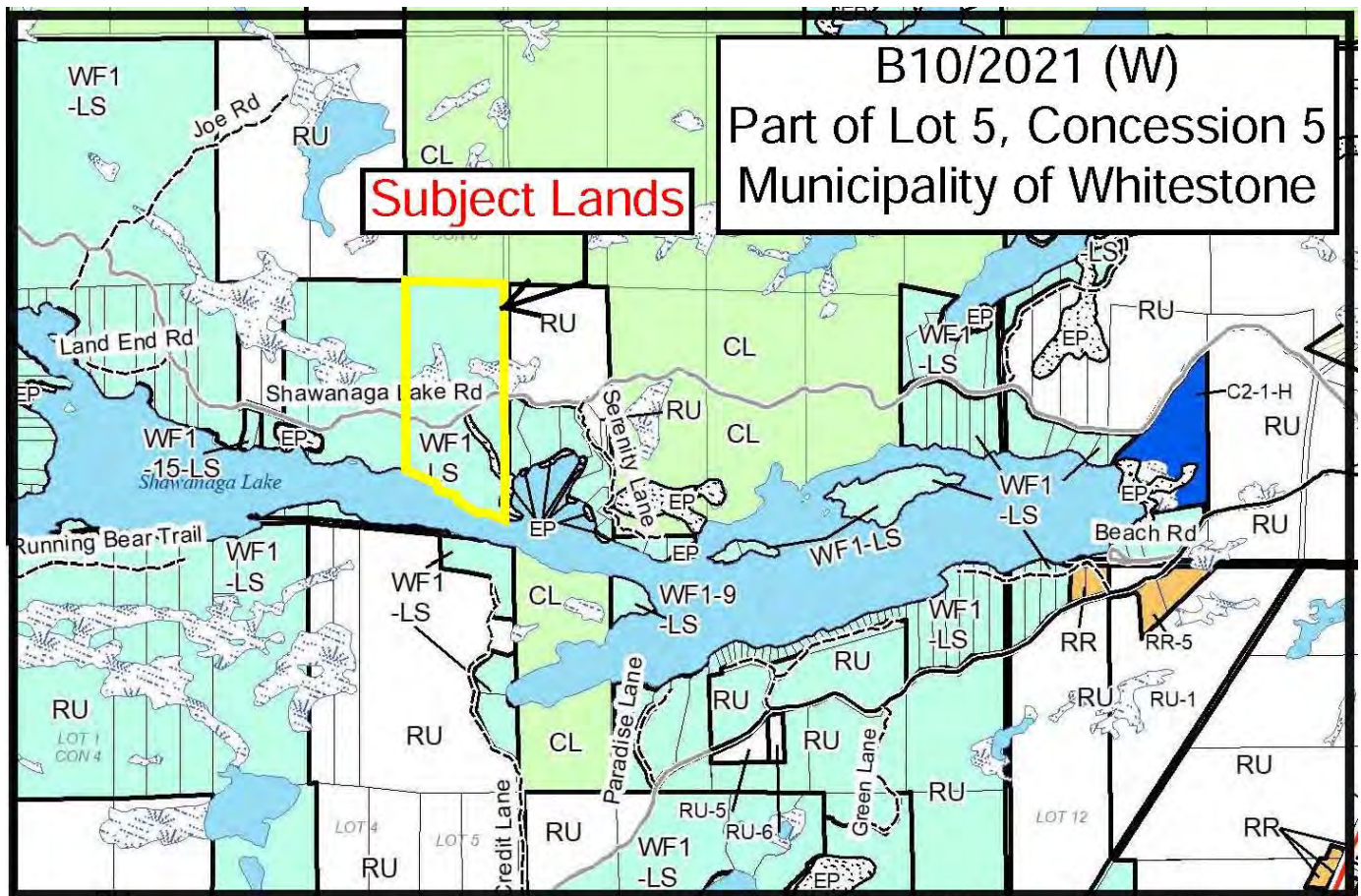
Zoning By-Law

The subject lands are zoned Waterfront Residential 1 with the Limited Services designation (WF1-LS).

7.02 Zone Standards

Any building or structure permitted under Section 7.01 shall comply with the following provisions except as otherwise provided for in Section 3, General Provisions.

a)	Minimum <i>Lot Frontage</i>	WF1 - 90 metres WF2 - 100 metres WF3 - 150 metres
b)	Minimum <i>Lot Area</i>	0.6 hectares
c)	Minimum <i>Lot Depth</i>	60 metres
d)	Minimum <i>Front Yard</i>	15 metres



The proposed lots will comply with the standards set out in Whitestone’s zoning by-law.

Recommendation

It is recommended that consent application B10/2021(W) by Bill and Susan Kime for three (3) new Waterfront lots on Part of Lot 5, Concession 5, in the Municipality of Whitestone be approved, subject to the following conditions:

1. Payment of a parkland dedication fee in accordance with the Municipal fees and charges by-law;
2. Conveyance of Shawanaga Lake Road allowance to the Municipality of Whitestone
3. Receiving 911 addressing for the new lots; and
4. Payment of any applicable planning fees.

Respectfully submitted,



John Jackson



21 Church Street
Dunchurch, Ontario P0A 1G0
Phone: 705-389-2466 Fax: 705-389-1855

www.whitestone.ca
E-mail: info@whitestone.ca

MEMO

To: Mayor and Council
From: Patricia Allen / Treasurer
Date: April 6, 2021
Re: Draft Operating and Capital Budget for the year 2021

The Draft Operating and Capital Budget for the year 2021 has been amended as per discussions at the March 1st 2021 Special Council Meeting, the March 15th Regular Council Meeting and the March 29th 2021 Special Council Meeting.

Patricia Allen
Treasurer

Attachments:

ATT A - 2021 Draft Operating and Capital Budget Overview and Outstanding Items to Discuss
ATT B - 2021 Draft Operating and Capital Budget Detail
ATT C - 2021 Draft Reserves



Municipality of Whitestone

**2021 Operating and Capital Budget
Patricia Allen, Treasurer/Tax Collector**

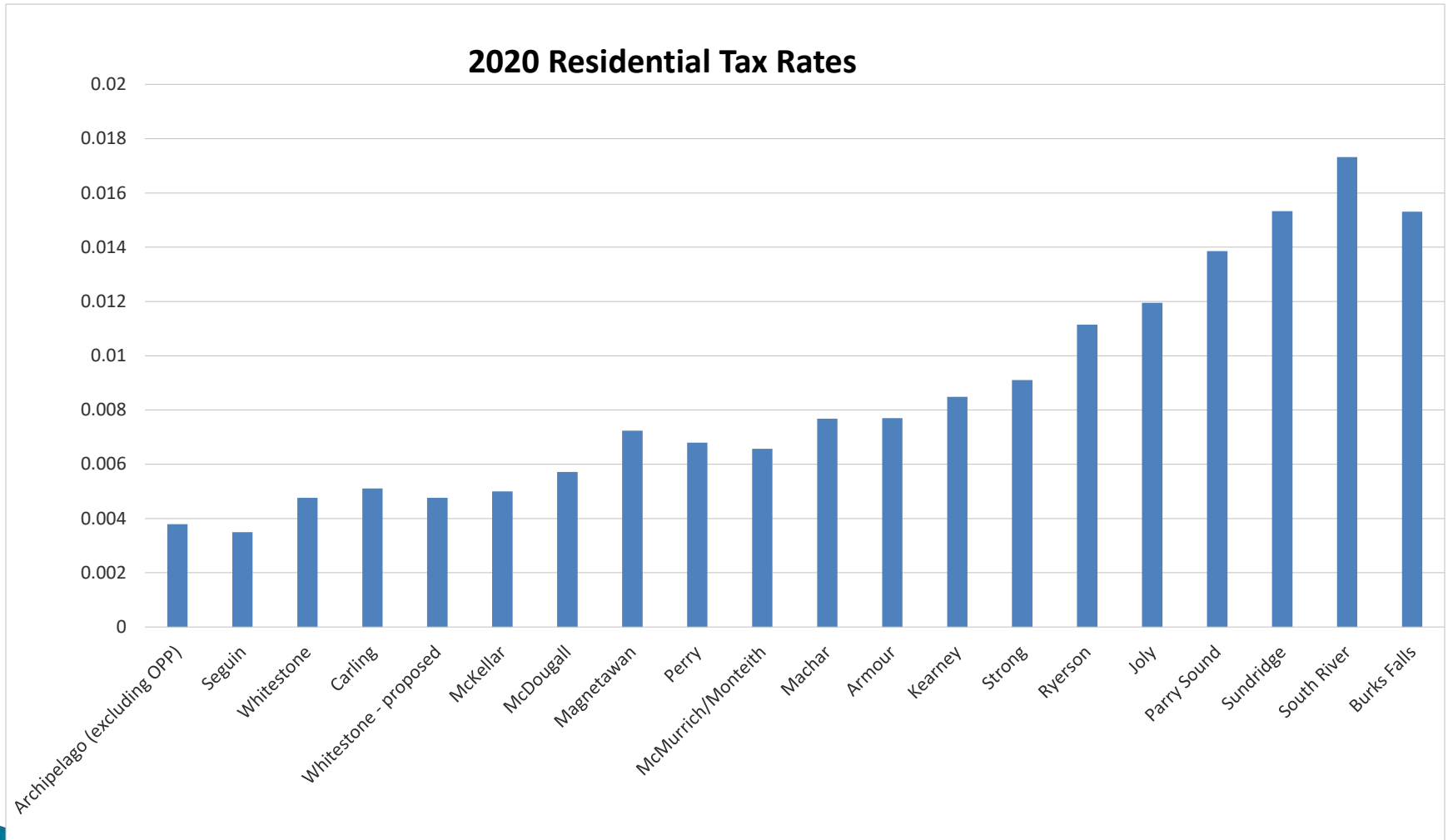
- Revenues approx. 2% under 2020 Budget due to unanticipated Revenues from Provincial Safe Restart Funding Program, \$232,320, received in 2020 vs \$78,271 received in 2021
- Expenses approx. 2% over 2020 Budget. Salaries adjusted for CPI, 0.7%, and per collective agreement 2% (as of April 1), levies slightly lower than 2020
- Capital approx. 5% under 2020 Budget
- Reserve balance approx. \$1.2 million
- Debt Annual Repayment Limit \$608,303, Debt Repayments to date, \$194,408. Future Capacity \$414,000. (Budgeted debt financing approx. \$90k over 15 years / \$115k over 10 years).

Capital \$1,540,320

- General \$53,000 (New Server \$25,000, AMP \$23,000, Phone System \$5,000)
- Fire – Fleet \$4,000
- Public Works Miscellaneous \$133,000
- Roads and Bridges \$459,320
- Public Works – Fleet \$43,000
- Facilities \$68,000
- Recreation \$30,000
- Other \$750,000 (Municipal Office Renovation \$700,000, Nursing Station Expansion \$20,000, Library; pathway improv. \$5,000, water system \$25,000)

Currently in process:

- 2020 Audit, completed and draft Financial Statements under review. Surplus of \$161,504.
- Asset Management Plan – Working with outside consultant to meet the reporting deadlines.
- Two Property Tax Sales in process, two more later this year.
- Refund from Belvedere Heights \$42,840.
- Additional Federal Gas Tax Funding \$55,855.
- MPAC announcement, postponed assessment update, assessment values will continue to be based on the current legislated valuation date of January 1, 2016.



Changes:

- Tax rate increase, approx. 1% = \$29,052, in line with inflationary growth.
- Nursing Station Expansion, 2021 capital \$20,000.
- Additional Federal Gas Tax Funding, Belvedere Home refund, additional Cannabis funding, additional Fire Safety funding, additional After School Program funding, 2020 Surplus
- Increased Gravel and Dust Control expenses.
- = Balanced Budget

Municipality of Whitestone Draft 2021 Budget

GRANT OPPORTUNITIES and APPLICATIONS FOR 2021

	Funds requested	Project	Status
ICIP - Covid fund	\$ 100,000.00	Nursing Station	pending
NOHFC	\$ 500,000.00	Nursing Station	pending
Agrispirit Fund	\$ 25,000.00	Nursing Station	pending
FMC Grant	\$ 27,000.00	Asset Management	pending
Fire Safety Grant	\$ 4,800.00	Online Fire permitting; Fire Department training	confirmed
Invasive Species Micro Grant	\$ 1,000.00	Invasive Species training and education	confirmed
Modernization Grant	\$ 60,500.00	Cyber Security, new phone system and building permit software	pending
Province of Ontario	\$ 8,960.00	Summer Students	pending
Heritage Fund	\$ 800.00	Fireworks	confirmed
Trillium Fund	\$ 52,500.00	Library furniture and fixtures	pending
Healthy Communities	\$ 45,000.00	Accessibility path and sun shade	pending

Questions and discussion.



Municipality of Whitestone
2020 Final Budget

2020 Approved Budget 2020 Actuals as of Dec 312020 Var (fav -unfav) 2021 Draft Budget

ATTACHMENT B

Expenses

General Government

16-090 - Council -Fees	110,082	107,097	2,985	111,051		
16-091 - Council - Travel	1,538	1,652	(115)	1,500		
16-092 - Council - Miscellaneous	3,500	2,079	1,421	2,000		
16-100 - Admin - Salaries & Benefits	491,355	476,328	15,027	531,607		
16-102 - Admin - Travel Expenses	3,500	961	2,539	1,000		
16-103 - Admin - Membership/Subscriptions	7,500	7,618	(118)	7,650		
16-104 - Admin - Training Expenses	5,000	2,936	2,064	5,100		
16-105 - Admin - Public Relations Allowance	2,000	399	1,601			
16-106 - Admin - Postage Expenses	12,813	17,198	(4,386)	13,069		
16-107 - Admin - Insurance	17,425	16,407	1,018	18,375		
16-108 - Admin - Advertising	8,000	8,415	(415)	7,500		
16-109 - Admin - Telephone	4,500	3,975	525	4,590		
16-110 - Admin - Office Supplies	9,225	10,092	(867)	9,000		
16-113 - Admin - Office Equipment	1,538	3,837	(2,300)	1,568		
16-115 - Admin - Computer Supplies/Support	22,000	19,756	2,244	25,000		
16-116 - Admin - Tax Notices \Forms	1,230	1,531	(301)	1,500		
16-118 - Admin - Financial Expense	4,100	5,343	(1,243)	4,500		
16-119 - Admin - MPAC Fees	79,979	79,979	-	79,219	(760)	-0.95%
16-120 - Admin - Legal Expenses	36,000	23,198	12,802	25,000		
16-120 - 1- Admin - Auditor	14,000	12,109	1,891	14,000		
16-121 - Admin - Election	1,942	1,668	274	1,500		
16-122 - Admin - Donation	7,400	7,516	(116)	6,840		
16-123 - Admin - Volunteer Appreciation	9,200	656	8,544	9,200		
16-125 - Admin - Re-Assessment	2,563		2,563			
16-126 - Admin - Communications	5,125	9,072	(3,947)	9,200		
16-131 - HR Contingency	10,000	6,716	3,284	5,000		
16-150 - Office - Heating/Hydro	9,225	6,019	3,206	8,000		
16-151 - Office - Building Maintenance	4,100	2,099	2,001	3,500		
16-153 - Office - Janitorial Supplies	1,025	1,076	(51)	1,000		
16-155 - Admin/Fire-Debenture Payments	120,619	120,619	(0)	-		
16-161 - Web Site - Maintenance/Wages	300		300			
16-162 - High Speed Internet	3,250	2,509	741	2,500		
TOTAL GENERAL GOVERNMENT	1,010,032	958,862	51,170	909,970	100,062	10%

Municipality of Whitestone
2020 Final Budget

2020 Approved Budget 2020 Actuals as of Dec 31 2020 Var (fav -unfav) 2021 Draft Budget

ATTACHMENT B

Protection to Persons & Property
Fire

16-201 - Fire - Firefighters Wages	85,509	81,979	3,530	83,108		
16-202 - Fire - Training	7,000	6,249	751	7,000		
16-202-1 Fire - New Recruitments	20,000	3,245	16,755	20,000		
16-203 - Fire - Advertising	100		100	100		
16-204 - Fire - Workplace Safety Ins	6,000	7,596	(1,596)	7,500		
16-205 - Fire - Ambulance Dispatch	4,179	3,858	322	4,179		
16-206 - Fire - Insurance	18,000	18,457	(457)	20,672		
16-206 - 1 Fire - Insurance Helipad Ins	1,650	1,782	(132)	2,214		
16-207 - Fire - Drivers Exams	600	327	273	600		
16-208 - Fire - Prevention/Education	2,160	982	1,178	2,160		
16-209 - Fire - Memberships/Mutual Aid	545	944	(399)	545		
16-209 - 1- Fire - Engineering	4,000	3,282	718	4,000		
16-210 - Fire - Misc	2,230	2,874	(644)	2,230		
16-212 - Fire - Radio Tower & Air	1,896	1,300	596	1,896		
16-213 - Fire - Radio Licenses	1,000	1,428	(428)	1,400		
16-216 - Fire - Permits			-	3,000		
16-218 - Fire - Stand Pipe	500	3,214	(2,714)	500		
16-219 - Fire - Air Bottle Hydrostating	1,000	691	309	1,000		
16-220 - Forest Fire Expense (MNR)	400	664	(264)	400		
16-222 - Fire - Bunker/Safety/Uniforms	5,800	5,060	740	5,800		
16-222-1 Fire - Turnout/Repair/Cleaning	2,400	1,340	1,060	2,400		
16-223-3 Fire - CPA Fire Cost	1,086	306	780	1,086		
16-225 - Fire - Hose Replacement	1,000	1,005	(5)	1,000		
16-229 - Fire - Mileage	200		200	200		
16-230 - Fire - Helipad Snow Plowing		9,592	(9,592)	6,092	-offset \$3.5k Rev 15-527 oran	
16-232 - Station 1 - Hydro	2,900	3,680	(780)	2,900		
16-233 - Station 1 - Minor Purchases	3,600	3,684	(84)	3,600		
16-234 - Station 1 - Fuel & Oil	5,000	3,550	1,450	5,000		
16-235 - Station 1 - Boat 1	554	102	452	554		
16-236 - Station 1 - Heating	2,500	2,539	(39)	2,500		
16-237 - Station 1 - Telephone	2,700	2,059	641	2,700		
16-238 - Station 1 - Supplies	1,065	1,040	25	1,065		
16-239 - Station 1 - Building Maintenance	995	739	256	995		
16-241 - Station 1 - Inspections & Repairs	750	349	401	750		
16-242 - Station 1 - 5610 Insp/Repairs (Van)	2,000	951	1,049	2,000		
16-243 - Station 1 - Snowmobile Inspection/Repai	200		200	200		
16-245 - Station 1 - Radio Equipment/Repairs	1,500	859	641	1,500		
16-248 - Station 1 - Pumper Inspection/Repairs	1,700	1,663	37	1,700		
16-250 - Station 1 - Truck #10	2,700	338	2,362	2,700		
16-251 - Station 2 - Hydro	1,255	725	530	1,255		
16-252 - Station 2 - Minor Purchases/Hose	3,400	3,646	(246)	3,400		
16-253 - Station 2 - Fuel & Oil	1,000	1,285	(285)	1,000		
16-254 - Station 2 - 5623 Insp/Rep (Van)	2,000	1,377	623	2,000		
16-255 - Station 2 - Boat 2	554	102	452	554		
16-256 - Station 2 - Heating	2,000	1,894	106	2,000		
16-257 - Station 2 - Telephone	835	721	114	835		
16-258 - Station 2 - Supplies	800	738	62	800		
16-259 - Station 2 - Building Maintenance	316	294	22	316		
16-260 - Station 2 - Grasscutting/Snow/Helipad	3,500	200	3,300	3,500		
16-261 - Station 2 - Tanker Inspection/Repairs	1,700	1,085	615	1,700		
16-263 - Station 2 - Radio Equipment/Repairs	1,200	1,185	15	1,200		
16-264 - Station 2 - Snowmobile Inspection/Repai	200	19	181	200		
16-265 - Fire Rating Signs (3)	650	305	345	650		
16-267 - Fire Pro	1,300	750	550	1,300		
16-268 - SCBA Testing	1,500	1,097	403	1,500		
16-269 - Cell Phone	300		300	300		
16-269-1 - Argo/Trailer	400	404	(4)	400		
16-271 Defibrillator Expense	1,500	1,580	(80)	1,500		
16-272-1 - Jaws Mtce/Training	500		500	500		
Total Fire	220,329	195,134	25,195	232,156	(11,827)	-5%

Municipality of Whitestone
2020 Final Budget

2020 Approved Budget 2020 Actuals as of Dec 31 2020 Var (fav -unfav) 2021 Draft Budget

ATTACHMENT B

Other Protection

16-270 - Emergency Plan	3,000	7,655	(4,655)	6,000		
16-272 - Biosphere Monitoring (GBB)				2,500		
16-273 - Animal Control	750	1,040	(290)	750		
16-273 - 1 - Wildlife Compensation Prog		1,752	(1,752)	2,000		
16-274 - Policing Levy	439,848	438,316	1,532	433,868	5,980	1.36%
16-275 - By-Law Enforcement	22,500	20,431	2,069	22,500		
Total Other Protection	466,098	469,195	(3,097)	467,618	(1,520)	-0.3%

Building Department

16-280 - Salaries	100,092	97,373	2,718	100,059		
16-279 - Building Department Truck Fuel	2,000	747	1,253	1,200		
16-281 Supplies	500	617	(117)	500		
16-283 Telephone/Net	-	-	-	-		
16-283-1 Cell Phone	750	385	365	450		
16-284 - Training/Seminar	1,000		1,000	1,000		
16-285 Memberships	600	581	19	600		
16-288 Planning Expenses	500	22	478	500		
16-290 - Truck Maintenance	3,570	1,589	1,981	1,780		
16-291-1 Mileage	255		255			
	109,267	101,314	7,953	106,088		
TOTAL PROTECTION TO PERSONS & PROPEF	795,694	765,642	30,052	805,862	(10,168)	-1.3%

-offset by Rev 15-720

Municipality of Whitestone
2020 Final Budget

2020 Approved Budget	2020 Actuals as of Dec 312020	Var (fav -unfav)	2021 Draft Budget
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ATTACHMENT B

Transportation Services
Operating Expenses

16-301 - Roads - Wages	454,168	400,630	53,538	456,230
16-303 - Roads - Office-Supplies/Memberships	3,000	1,422	1,578	3,000
16-304 - Roads - Office-Training	5,000	3,012	1,988	10,000
16-306 - Roads - Office-Tower/Radio Licences	-	-	-	1,600
16-310 - Roads - Supplies(Tracking)	1,000	2,908	(1,908)	2,900
16-316 - Garage - Miscellaneous	2,000	3,097	(1,097)	2,500
16-320 - Garage - Mtc/Supplies/Tools	10,000	11,236	(1,236)	10,000
16-321 - Garage - High Speed Internet	1,224	1,175	49	1,250
16-322 - Roads - Cell Phone	1,000	744	256	1,000
16-323 - Garage - Hydro	2,040	1,508	532	2,000
16-324 - Garage - Telephone	1,600	1,652	(52)	1,600
16-329 - Garage - Heating	7,500	7,767	(267)	7,500
16-331 - Garage - Insurance	1,000	902	98	1,011
16-334 - Garage - Bldg Mtc	4,000	4,647	(647)	4,000
16-337 - Culverts - Goods & Services	13,000	11,496	1,504	13,000
16-343 - Road Side Brushing	12,000	24,282	(12,282)	20,000
16-342 - Invasive Species				5,000
16-344 - Road Sweeping	3,000	7,178	(4,178)	3,000
16-350 - Ditching - Goods & Services	12,000	445	11,555	14,000
16-355 - Beaver Dams - Goods & Services	1,000		1,000	1,000
16-360 - Hardtop Patching - Goods & Services	3,700	5,916	(2,216)	4,500
16-365 - Grading - Goods & Services	2,040	2,035	5	2,100
16-370 - Dust Control - Goods & Services	37,740	33,992	3,748	47,500
16-375 - Gravel - Summer Maintenance	90,000	94,035	(4,035)	171,800
16-380 - Snow Plow - Goods & Services	7,000	2,290	4,710	5,000
16-386 - Sanding/Salting - Goods & Services	35,000	44,888	(9,888)	35,000
16-389 - Road Side Grass Cutting	5,060	5,088	(28)	5,100
16-391 - Sign/Safety - Goods & Services	5,100	8,284	(3,184)	5,100
16-393 - 4 X 4 Truck - Maintenance	6,630	13,881	(7,251)	7,500
16-394 - 4 X 4 Truck - Fuel	8,160	4,486	3,674	5,000
16-394 - 1 - Dodge Ram 2018 Mtc	3,000	4,141	(1,141)	3,000
16-394 - 2 - Dodge Ram 2018 Fuel	3,000	1,993	1,007	2,500
16-396 - Misc - Goods & Services	5,000	2,870	2,130	10,000
16-398 - Turn Around Upgrades	5,100	3,755	1,345	5,000
16-399 - Boat Launches	3,060	775	2,285	1,500
16-402 - Tandem Freightliner - Maintenance	14,280	29,127	(14,847)	16,500
16-403 - Tandem Freightliner - Fuel	10,000	7,859	2,141	10,000
16-404 - Single Axle Freightliner - Maintenance	9,180	10,325	(1,145)	10,500
16-404-1 - Single Axle Freightliner - Fuel	10,000	5,708	4,292	8,000
16-404-2 Freightliner - Snow Plow		6,515	(6,515)	10,000
16-405 - Harris Lake Road Association	1,200	1,200	-	1,200
16-409 - Tandem International - Maintenance	3,000	16,146	(13,146)	8,000
16-411 - Tandem International - Fuel	2,000	7,541	(5,541)	7,500
16-413-2 - Float Maintenance	1,020	408	612	1,000
16-413-3 - Steam Jenny Maintenance	255		255	255
16-413-4 - Steam Jenny Fuel	255	115	140	255
16-414 - Bunny Trail RR X - Maintenance	4,080	3,592	489	4,000
16-421 - Grader - Maintenance	15,400	25,550	(10,150)	16,000
16-423 - Grader - Fuel	8,000	4,158	3,842	7,500
16-426 - Backhoe - Maintenance	15,300	22,381	(7,081)	15,500
16-427 - Backhoe - Fuel	6,120	4,429	1,691	6,000
16-439 - Street Lights	3,570	3,203	367	3,570
16-441-11Tandem Snow Plow(Freightliner)	53,000	51,402	1,598	77,102
16-440-4 Roads Grant	81,310	79,387	1,922	83,749
16-441-5 Roads Garage Debenture	37,281	37,281	-	37,281
16-441-7 Bunny Trail Culvert Debenture	7,800	1,018	6,782	9,996

**Municipality of Whitestone
2020 Final Budget**

	2020 Approved Budget	2020 Actuals as of Dec 31 2020	Var (fav -unfav)	2021 Draft Budget	ATTACHMENT B	
16-441-9 Bunny Trail Construction & Loan Deber	61,567	61,567	-	60,366		
Canning, Balsam, Road Surf Tr Debenture	3,700		3,700	9,664		
				-		
TOTAL TRANSPORTATION SERVICES	1,102,439	1,091,442	10,997	1,275,128	(172,690)	-15.7%

Municipality of Whitestone
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ATTACHMENT B

Environmental Services

16-444-2 - Landfill Wages	133,415	110,767	22,648	134,988		
16-444-1 - York Landfill - Training	1,500		1,500	1,500		
16-444 - York Landfill - Miscellaneous	2,500	2,139	361	2,500		
16-445 - York Landfill - Wages/Benefits	-		-	8,500		
16-446 - York Landfill - Supplies	4,500	1,571	2,930	3,500		
16-446 - 1 York Landfill - Hydro	816	655	161	850		
16-447 - York Landfill -Compaction/Cover	17,340	23,885	(6,545)	17,687		
16-448 - York Landfill - Recycling	30,000	41,635	(11,635)	35,000		
16-449 - York Landfill - Site Upgrade	-		-	1,500		
16-452 - York Landfill - Maintenance	3,000	1,065	1,935	3,000		
16-452-2 - York Landfill - Compactors Maintenanc	2,040		2,040	2,000		
16-455 - York Landfill - Hazardous Waste	12,000	6,855	5,145	10,000		
16-456 - York Landfill - Monitoring	12,240	5,533	6,707	10,000		
16-457 - York Landfill - Heating	510	896	(386)	750		
16-457 - 1 - York Landfill - Internet		839		1,929		
16-459 - York Landfill - Bulk Waste	10,000	5,677	4,323	10,000		
16-466 - Auld Landfill - Supplies	1,530	1,223	307	1,500		
16-466-1 Auld Landfill - Hydro	1,020	813	207	1,000		
16-467 - Auld Landfill - Compaction/Cover	9,180	1,685	7,495	7,500		
16-468 - Auld Landfill - Recycling	16,000	16,203	(203)	16,000		
16-469 - Auld Landfill - Site Upgrade	-		-	1,500		
16-471 - Auld Landfill - Bulk Waste	2,500	2,866	(366)	2,500		
16-473 - Auld Landfill - Maintenance	204	2,433	(2,229)	500		
16-473-1 - Auld Landfill - Compactors Maintenanc	2,040		2,040	2,000		
16-476 - Auld Landfill - Miscellaneous/Training	1,500	1,590	(90)	1,500		
16-478 - Auld Landfill - Monitoring	5,100	3,335	1,765	5,000		
16-479 - Auld Landfill - Heating	510	446	64	520		
16-479 - 1 - Auld Landfill - Internet		214		855		
16-483 - WahWashKesh Dam	816		816	816		
16-486 Wah-Wash-Kesh Land Use	104	187	(83)	187		
16-488 - Harris Lake Depot	510	888	(378)	510		
16-458 - Parry Sound Industrial Park	14,534	14,446	88	14,590		
TOTAL ENVIRONMENTAL SERVICES	285,409	247,844	38,618	300,182	(14,773)	-5.2%

Municipality of Whitestone
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ATTACHMENT B

Health Services

16-549 - Health Unit Operating (Levy)	32,073	29,490	2,583	29,490		
16-550 - Ambulance Levy	179,807	199,350	(19,543)	187,304		
Total Health Services	211,880	228,840	(16,960)	216,794	(4,913)	-2.3%

Cemetery

16-501 - Cemetery - Audit	150		150			
16-501 - 1 Cemetery - Staking Fees	400	740	(340)	400		
16-502 - Cemetery - Memberships	340	195	145	340		
16-502 - 2 - Cemetery - Software	6,787	440	6,347	1,500		
16-538 - Cemetery - Secretary/Treasurer	677		677			
16-505 - Fairholme Cemetery - Grasscutting	2,500	1,136	1,364	2,500		
16-506 - Fairholme Cemetery - Materials/Misc	1,750	259	1,491	1,750		
16-513 - Maple Is Cemetery - Materials/Misc	500		500	500		
16-515 - Maple Is Cemetery - Grasscutting	2,000	1,136	864	2,000		
16-522 - Whitestone Cemetery - Materials	500	81	419	500		
16-524 - Whitestone Cemetery - Grasscutting	2,000	1,136	864	2,000		
Total Cemetery	17,604	5,124	12,480	11,490	6,114	34.7%
TOTAL HEALTH SERVICES	229,484	233,964	(4,480)	228,284	1,200	0.5%

Social & Family Services

16-618 - Dist Soc Services (DSSAB) Levy	262,573	262,573	0	262,259	314	0.12%
16-628 - Belvedere Home - Operating (Levy)	92,220	92,220	-	40,717	51,503	55.85%
TOTAL SOCIAL & FAMILY SERVICES	354,793	354,793	0	302,976	51,817	14.6%

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ATTACHMENT B

Recreation & Culture

Facilities

16-699 - Facilities - Wages	60,056	65,710	(5,653)	86,007		
16-702 - Dunchurch Hall - Supplies	6,500	1,345	5,155	5,000		
16-703 - Dunchurch Hall - Building Maintenance	6,150	10,938	(4,788)	7,500		
16-704 - Dunchurch Hall - Heating	3,500	3,149	351	3,500		
16-705 - Dunchurch Hall - Hydro	3,500	2,866	634	3,500		
16-706 - Dunchurch Hall - Telephone	1,200	556	644	1,200		
16-707 - Dunchurch Hall - Insurance	3,588	3,281	306	3,675		
16-707-1 - Facilities - Training	1,500		1,500	1,500		
16-708 - Dunchurch Hall - Cleaning Services	3,588	126	3,461	3,500		
16-710 - Dunchurch Hall - High Speed Internet	1,333	3,607	(2,274)	1,300		
16-716 - Maple Is Hall - Supplies	154		154	150		
16-718 - Maple Is Hall - Building Maintenance	1,000	308	692	1,000		
16-719 - Maple Is Hall - Hydro	1,500	2,219	(719)	2,000		
16-720 - Maple Is Hall - Telephone/Internet	1,250	1,815	(565)	2,000		
16-725 - Maple Is Hall - Insurance	820	820	(0)	1,000		
16-741 - Pavilion - Supplies	1,200	1,436	(236)	1,200		
16-741-1 - Pavilion Heating	1,230	1,105	125	1,200		
16-742 - Pavilion - Building Maintenance	2,050	1,641	409	2,000		
16-743 - Pavilion - Hydro	1,100	1,085	15	1,100		
16-745 - Pavilion - Insurance	2,050	2,051	(1)	2,500		
16-767 - Municipal Flowers	1,025	1,147	(122)	1,200		
16-768 - Storage Garage - Hydro	410		410	410		
16-769 - Facilities / Parks Maintenance	3,000	3,685	(685)	3,000		
16-771 - Grange - Building Maintenance	1,025	238	787	1,000		
16-395 - Used Truck- Fuel	-	3,029	(3,029)	2,500		
16-395-1 - Used Truck- Maintenance	-	3,420	(3,420)	3,500		
16-775 - Facilities Truck - Maintenance	2,000	684	1,316			
16-776 - Facilities Truck - Fuel	1,500	1,109	391			
16-777 - Municipal Building Mtce	1,500	51	1,449	1,000		
16-778 - Water Maintenance	13,000	10,859	2,141	12,000		
16-779 - Water Testing	1,500	1,433	67	1,500		
16-781 - Dunchurch Dock - Beach Maintenance	1,500	245	1,255	1,000		
16-784 - Mower Expense	1,000	345	655	1,000		
Total Facilities	130,727	130,303	424	158,942	(28,215)	-21.6%

Municipality of Whitestone 2020 Final Budget	2020 Approved Budget	2020 Actuals as of Dec 312020	Var (fav -unfav)	2021 Draft Budget	ATTACHMENT B	
Recreation						
16-787 - Recreation - Public Pay Telephone	700	560	140	700		
16-790 - Recreation - Committee Programs	20,500	1,554	18,946	10,000		
Total Recreation	21,200	2,114	19,086	10,700	10,500	49.5%
After School Program						
16-798 - After School Program	13,337	8,301	5,037	13,600		
16-798-1 After School Program-Supplies	500	1,221	(721)	1,000		
	13,837	9,521	4,316	14,600	-offset by Rev 15-373	
Total Recreation & After School Program	35,037	11,635	23,402	25,300	9,737	27.8%
Thrift Shop						
16-793 - Recreation - Thrift Shop Donations	12,000		12,000	13,000	-offset by Rev 15-571	
16-794 - Recreation - Thrift Shop Expenses	250	105	145	250		
Total Thrift Shop	12,250	105	12,145	13,250	(1,000)	-8.2%
Senior's Christmas						
16-795-1 - Recreation - Diners Club	500		500			
Total Senior's Christmas	500	-	500	-		
Library						
16-802 - Library - Heating	1,000	1,937	(937)			
16-803 - Library - Expenses	79,840	82,575	(2,735)	88,150		
16-806 - Library - Building Maintenance	3,000	3,170	(170)	3,000		
Total Library	83,840	87,682	(3,842)	91,150	(7,310)	-8.7%
TOTAL RECREATION & CULTURE	262,354	229,724	32,630	288,642	(26,288)	-10.0%
Planning & Development						
16-811 - Nursing Station Expenses	1,538	1,957	(419)	1,568		
16-818 - 911 Expenses	1,640	1,416	224	1,673		
16-819 - 911 Levy	1,128		1,128	2,394		
16-841 - Parry Sound Planning Board	7,000	7,000	-	5,000		
16-843 - Planning & Development	43,656	35,615	8,041	44,529		
16-844 - Planning-Capital-Official Plan/Zoning	8,500		8,500			
Total Planning & Development	63,461	45,987	17,474	55,165	8,296	13.1%
Community Economic & Development						
16-845 - Tourism Orientation Destination Signs	3,000	2,422	578	2,422		
16-845-1 - Walking Trails - Maintenance/Land Use	500	93	407	500		
16-845-2 - CIINO	7,500	62	7,438	11,750		
Total Community & Development	11,000	2,578	8,422	14,672	(3,672)	-33.4%
TOTAL PLANNING & DEVELOPMENT	74,461	48,565	25,896	69,837		
	4,114,666	3,930,835	184,883	4,180,881	(66,215)	-2%
TOTAL CAPITAL	1,624,272	1,580,541	43,731	1,540,320	83,952	5%
TOTAL RESERVES	300,000	320,386	(20,386)	155,000	83,952	5%

Municipality of Whitestone
2020 Final Budget

	2020 Approved Budget	2020 Actuals as of Dec 312020	Var (fav -unfav)	2021 Draft Budget	ATTACHMENT B	
TOTAL MUNICIPAL EXPENSES	6,038,937	5,831,762	208,228	5,876,201	83,952	5%
School Boards	952,307	965,694	(13,387)	965,694		
TOTAL EXPENSES MUNICIPAL & SCHOOL	6,991,244	6,797,456	193,788	6,841,895	83,952	5%
REVENUES	6,850,718	7,026,217	(175,499)	6,680,390	(170,328)	-2%
	(140,526)	228,760		(161,505)		
	140,526		2019 Surplus	161,504 surplus		2020 audit

(0)

Municipality of Whitestone 2020 Final Budget Report	2020 Approved Budget	2020 Actuals as of Dec 31 2020	Var (fav -unfav)		2021 Draft Budget		
Revenue							
14-110 - Taxation Revenue: General Levy	2,902,801	2,894,917	(7,884)		2,952,193	+ 1%	
14-210 - English Public School Taxes	952,307	953,194	887		952,307		
14-310 - French Public School Taxes		2,241	2,241				
14-430 - In Lieu of Taxes		8,451	8,451		8,451		
14-431 - Supplemental Taxes	22,500	22,807	307		22,500		
14-432 - Supplemental Taxes - English Public	7,500	7,973	473		7,900		
15-100 - Interest Earned from Bank Balance	15,000	7,225	(7,775)		7,000		
15-110 - LCBO Rent	11,933	10,903	(1,030)		10,560		
15-310 - Miscellaneous Office Revenue	9,500	8,055	(1,445)		5,000		
15-330 - Roads Revenue	3,500	4,790	1,290		3,500		
15-330-1 - Cemetery Fees (Fairholme)	340		(340)				
15-346 - Garbage Tipping Fees	16,000	30,571	14,571		35,000		
15-360 - Dunchurch Hall Misc. Revenue	100		(100)				
15-370 - Recreation Revenue	2,500	1,406	(1,094)		1,550	-Fireworks 800 approved	
15-370-1 Recreation Donations	500		(500)				
15-370-2 Recreation-Walk Fit-Reserve	1,875		(1,875)				
15-371 - Hall Rental Revenue	2,750		(2,750)				
15-373 - After School Program	13,250	3,988	(9,262)		19,038		
15-380 - Planning & Zoning Revenue	10,000	17,124	7,124		22,000		
15-383 - Unrecorded Revenue	1,000		(1,000)				
15-384 - Farleys Parking Permits	920	970	50		1,000		
15-385 - Rental Units	2,500	2,400	(100)		2,500		
15-390 - Dog Tags	750	340	(410)		750		
15-395 - Community Development Revenue	50		(50)				
15-396 - 9-1-1 Revenue	350	280	(70)		350		
15-401 - Grants-Provincial (Cannabis)			-		5,000		
15-502 - Railway ROW	27,250	27,192	(58)		27,244		
15-503 - Grant-Waste Diversion Ontario	22,250	27,193	4,943		17,500		
15-503-1 - Ontario Electronic Stewardship	2,500	880	(1,620)		-	program ends	
15-504 - Ontario Municipal Partners Fund	966,300	966,300	-		988,100		
15-504-2 -Safe Restart Program		232,300	232,300		78,273		
15-507-3 - OCIF - Capacity Program	50,000	50,000	-		50,000		
15-507-5 - Summer Student	8,960		(8,960)		8,960	submitted	
15-507-8 - Invasive Species			-		1,000	-Invasive Species Grant	
15-508 - Federal Gas Tax Revenue	55,576	55,576	-		113,957		
15-509-1 - Trillium Grant Revenue-Library Exp	135,000	135,000	-		15,000		
15-509-3 - FedNor Funding - Library Expansion		112,670	112,670		37,330		
15-510 - Aggregate Resource Lic Fee	4,000	4,695	695		5,600		
15-510 - 5 - Provincial Offences Revenue	5,250	801	(4,449)		750		
15-511 - Court Security Program	2,836	2,836	-		2,800		
15-522 - Fire Revenue(MTO on site)	4,000	11,324	7,324		12,050		
15-525 - Fire - Smoke Alarms/Carbon Monoxide		578	578		500		
15-527 - Fire-Hellpad Maintenance	3,500	3,500	-		3,500		
15-571 - Recreation Revenue - Thrift Shop	13,000		(13,000)		13,000		
15-720 - Licences/Permits	84,000	83,851	(150)		84,000		
15-721 - Tax Certificates	2,000	2,135	135		2,100		
15-750 - Penalty/Interest	60,000	49,687	(10,313)		50,000		
15-751 - Shore Road Allowance Revenue	15,000	6,273	(8,727)		5,000		
15-752 - Concession Road Allowance Revenue	10,000		(10,000)				
15-753 - Parkland in Lieu Payments		18,850	18,850				
15-754 - Parkland Interest Income		1,536	1,536				
15-773 - Nursing Station Maintenance Revenue	1,200	1,200	-		1,062		
15-790 - Transfer Between Funds -Capital	327,000	389,384	62,384		70,746		
15-816 - Tandem Snow Plow	295,000	291,453	(3,547)				
15-796 Canning Road Reconstruction	155,000	127,611	(27,389)				
15-793 - Bunny Trail Culvert Financing	250,000	249,504	(496)				
15-797-Library Financing-Donations	158,171	95,000	(63,171)		5,000		
15-799 Balsam Rd Surface Treatment	215,000	115,000	(100,000)				
Municipal Office Renovation					700,000		
Boakview Bridge Repairs					85,000		
Whitestone Lake Road					16,420		
Bunny Trail					82,900		
Total Revenue	6,850,718	7,026,217	175,499	3%	6,680,390	-170,328	-2%

2020 Final Capital Budget		2020 Actuals	2020	Var
DEPARTMENT	PROJECT	as of Dec 31 2020	Final Cap Bud	Fav (Unfav)
General Government	Computer Upgrades	3,884.02	19-100 3,500	(384)
	Tablets/Notebooks for Council		19-102 -	-
	Office Equipment		19-101 -	-
	Safety Improvements at front desk		19-103 -	-
	Cyber security audit and upgrades		19-104 10,000	10,000 Ongoing
	Web site revamping and improvements	20,325.03	19-105 10,000	(10,325) Ongoing
	Communications consultant	11,262.00	19-106 11,000	(262) Substantially complete
	Consultant to Develop AMP	4,108.57	19-107 7,000	2,891 RFP in process
	Records Management		-	-
	Postage Machine		-	-
Sub-total		39,579.62	41,500	1,920
Fire Department				
	Pumper Truck #1 new tires and brakes		19-202 -	-
	Dispatch Centre		-	-
	Replace Repeater	13,792.58	19-203 16,000	2,207 Complete
Sub-total		13,792.58	16,000	2,207
Roads Department				
	Public Works Radios		-	-
	Roads Needs Study	20,352.04	19-302 20,000	(352) Expected completion mid November
	Municipal Structure Inspection		19-307 -	-
	Structure Maintenance	3,229.82	19-308 30,000	26,770 Project work in development
	Slurry Seal, Bunny Trail		19-300 -	-
	Culvert Bunny Trail		19-301 -	-
	Culvert, Shawanaga Lake Road		-	-
	Canning Rd, Hard Top Replac	127,610.77	19-319 155,000	27,389 Substantially complete; ST holdback yet to be paid
	Guiderail Boundary Spur Road		19-309 15,000	15,000 Project work in development
	Three cable guiderail repair and replacement		19-310 20,000	20,000 Project work in development
	Tandem Snow Plow Combo Unit	294,504.43	19-303 295,000	496 Complete with the exception of the purchase of winter tires
	Grader tires		19-311 -	-
	Back Hoe tires		19-306 5,000	5,000 Complete; waiting for invoice
	Roads Depot Gates and Cameras	1,144.32	19-320 22,000	20,856
	Hazard Tree Removal	3,968.65	19-312 18,000	14,031 Work underway
	Regulatory and Warning signs		-	- Signs purchased from operating budget
	Balsam Road Surface Treatment	120,900.90	19-314 115,000	(5,901) Substantially complete; ST holdback yet to be paid
	Gravel Pit Perimeter Survey	176.07	19-313 5,000	4,824 No longer required
	Garage Renovations(Cameras)		-	-
	Lake Wah-Wash-Kesh Task Force	32,735.90	19-315 37,500	4,764 --carry over from 2019
	Pave Intersections		-	-
	Grader - repair articulation	10,070.86	19-321 6,000	(4,071) Complete
	Storage Shed at Yard - 5mx12m		0	-
	Float	36,644.58	19-317 35,000	(1,645) Complete
	Salt Shed - Rehabilitation	26,282.92	19-316 40,000	13,717 Substantially complete; holdback yet to be paid
	Hoist Alarms		19-318 10,000	10,000 Work plan for in the near future
	Foleys Road - Grave & Ditching		-	-
	Balsam Road - Gravel & Ditching		-	-
	Grey Owl Road		-	-
	Lorimer Lake Road - Ditching, Gravel		-	-
	Maple Island Rd-Surface Treatment		-	-
	Shawanaga Lake Road-Ditching Gravel		-	-
	Chur Lee Road		-	-
	Whitestone Lake Rd-Surfact Treatment	35,322.48	19-322 100,000	64,678 Project work underway; ST to be planned for 2021
	Slurry Seal		-	-
	Replace Grader		-	-
Sub-total		712,943.74	928,500	215,556
Landfill				
	Cameras	9,195.31	19-401 10,000	805 Complete
	2 bins 2019 1 bin 2020	8,349.83	19-403 10,000	1,650 Complete
	Retaining wall	31,311.63	19-404 25,000	(6,312) Substantially complete; minor additional expenses expected
	Shed (storage)		19-405 -	-
	Gates and Fence repair; improved signage		19-406 -	-
	Grade sites and add Granular A	4,212.54	19-407 6,000	1,787 Work planned in the near future
	Education and Promotion program	2,536.89	19-408 3,500	963 In progress
	School cans/bottle program	8,542.75	19-409 10,000	1,457 Substantially complete; overhead door and minor repairs net
Sub-total		64,148.95	64,500	351
Facilities				
	Paint Admin/Fire Complex		19-704 -	- No painting required at this time
	Outside water tap at Community Centre		19-705 -	-
	Nursing Station Roof		-	-
	Nursing Station Feasibility Study	7,499.72	19-701 7,500	0 In progress
	Dunchurch Hall-Replace Tables/Trollies		19-706 -	-
	Water System Upgrads-Dunchurch Hall including cartridge filters		19-707 -	-
	Audio Improvements for Community Centre	34,840.18	19-708 34,500	(340) Complete
	Structural Assessment Thrift Shop		19-709 -	-
	Dock Improvements on Church Street	22,785.94	19-713 16,000	(6,786) Complete for 2020; minor additional work planned for 2021
	Picnic Tables	880.00	19-713 -	(880)

2020 Final Capital Budget

	2020 Actuals		2020
Concrete Ramp Improvements	4,924.38	19-710	18,000
Canopy over Generator			
Pavillon-Sandblast Beams/Paint			
Commercial Mower			
Generator Concrete Pad Fix		19-800	
The Grange	5,355.14	19-711	5,000
Electronic Notice Sign at CC		19-714	40,000
Sub-total	76,285		121,000
Recreation			
Fence (geese protection)		19-807	
Park sign and shrubs (adjacent to new fence)	2,168	19-801	7,000
Boulder - Whitestone Logo Beach	1,730		
Sun Shade for Beach area		19-808	2,500
Accessibility Path		19-800	20,000
Sub-total	3,898		29,500
Other			
CBO Truck		19-500	
Library Expansion	665,059.24	19-550	358,272
Pool and Wellness Centre		19-600	
Municipality Facility Renovation	4,833.61	19-601	65,000
Sub-total	669,893		423,272
TOTAL	1,580,541		1,624,272

Var
 13,076 Complete; waiting for final invoicing
 -
 -
 -
 -
 (355) Panels ordered; waiting for installation
 40,000 RFP under development; may be carry over project 2021
44,715

4,832 Shrubs complete, sign to be ordered
 (1,730)
 2,500 Project to be moved to 2021 with increased budget
 20,000 Project to be moved to 2021

25,602

(306,788) Project underway
 -
 60,166 Project to be moved to 2021
(246,621)

43,731

Unconditional	125,000	
Reserves	200,000	
Debt	495,000	
Gas Tax	55,576	1,226,500
OCIF	50,000	
	925,576	

2021 Draft Budget		ATTACHMENT B				
DEPARTMENT	PROJECT	2021 Draft Cap Budget	2022	2023	2024	2025
General Government						
	New Server	25,000				
	Consultant to Develop AMP	23,000		30,000		
	Facilities Assessment		25,000			
	Office Phone System	5,000				
	Sub-total	53,000	25,000	30,000	0	0
Fire Department						
	New Rescue #1 from EMS	4,000				
	New Fire Truck					325,000
	Sub-total	4,000	0	0	0	325,000
Public Works Misc						
	Public Works Radios	16,000				
	Bridge and Structure Inspections	8,000		8,500		9,000
	Structure Maintenance	30,000	30,000	30,000	30,000	30,000
	Guiderail Boundary Spur Road	18,000				
	Guiderail - General	32,000				
			20,000	20,000	20,000	20,000
	Sidewalks	6,000				
	Public Works Pave in Front of Sand Shed	7,000				
	Lake Wah-Wash-Kesh Task Force	5,000				
	Fuel Pumps	11,000				
	Sub-total	133,000	50,000	58,500	50,000	59,000
Roads and Bridges						
	Boakview Bridge Repairs	85,000				
			19-325			
	Whitestone Lk Rd	162,420				
	Canning Road Karbehuwe to End	45,000				
			19-323			
	Balsam Road, Hwy 124 to Canning Rd	32,000				
	Canning Road , Balsam Rd to Karbehuwe Ln	45,000				
	Bunny Trail	82,900				

2021 Draft Budget		ATTACHMENT B				
DEPARTMENT	PROJECT	2021 Draft Cap Budget	2022	2023	2024	2025
	York Street	Crack Seal	7,000			
	Farleys Road, Hwy 124 to Dobson Rd	Ditching and Culverts, Slurry Seal		102,000		
	Canning Rd, Karbehuwe Ln to End	Slurry Seal		43,000		
	Whitestone Lake Road, Hwy 520 to Whitestibe Lake Resort	Slurry Seal		48,600		
	Maple Island Rd, Hwy 520 to Shady Maple Trail	Ditching and Culverts, Pulverize, gravel and Dble ST		234,000		
	York St, Hwy 124 to Landfill	Slurry Seal		14,400		
	Maple Island Rd, Hwy 520 to Shady Maple Trail	Slurry Seal			35,100	
	Bunny Trail, Railway Crossing to Boakview	Crack Sealing, Slurry Seal			200,500	
	Shakell Rd, Grey Owl Rd to East End	PGDHF			144,000	
	Grey Owl Rd, Grey Owl Rd to East End SS	Slurry Seal				
	Maple Island CSP 0.31 kms N Hwy 520	Guide Rail Repairs			2,700	
	Aulds Road Bridge	Replace retaining wall, deck, curb guide rail			80,000	
	Maple Island Bridge Seasonal Road	Replace ballast wall, cribs, guide rail, railing				225,000
	Ladd Road Bridge	Replace ballast wall, deck, paint steel girders, install guide rail				237,000
	Crown Retreats DC, Gravel	Hwy 124 to Turn Around				265,000
	Shawanaga Rd CPS 4.5km W of Lorimer Lake Road	Guide Rail Install				82,000
	Bunny Trail CSP, 0.11 km S of Stiblers Rd	Retaining Wall Repairs				103,000
	Proposed Dobson Rd Class A Quarry License (Pit Plan)	Subject to Business Case and further discussion				20,000
				117,000		
	Sub-total		459,320	559,000	687,300	502,000
						205,000
Fleet						
	Grader				498,000	
	Tandem Plow Truck					325,000
	Heavy Duty Pick Up with Plow			80,000		

2021 Draft Budget					ATTACHMENT B				
DEPARTMENT	PROJECT			2021 Draft Cap Budget	2022	2023	2024	2025	
	Pickup Truck							42,500	
	Pickup Truck					40,000			
	New Utility Trailer 6x10			3,600					
	Power Broom							22,000	
	Snow Blower						4,000		
	Riding Mower			6,900					
	Generator					7,000			
	Excavator Proposed	Business Case Under Development							
	Sander for Pickup Truck			8,500					
	Steam Genie		19-324	17,500					
	Pressure Washer Hot Water			6,500					
	Sub-total			43,000	80,000	545,000	4,000	389,500	
Landfill									
	Sub-total			0	0	0	0	0	
Facilities									
	Electronic Notice Sign at CC			49,000					
	DunDome 2" Water Line and Pump to Flood			4,000					
	Dock Installation Church Street Ramp Anchors/Hardware/Access Path			12,000					
	The Grange new door and shelving clean			3,000					
	Sub-total			68,000	0	0	0	0	
Recreation									
	Sun Shade for Beach area			10,000					
	Accessibility Path to play area			20,000					
	Sub-total			30,000	0	0	0	0	
Other									
	Municipality Facility Renovation	Safe Restart \$147.3k		700,000					
	Nursing Station	Safe Restart \$105k		20,000	680,000				
	Library Pathway Improvements			5,000					
	Library Water System			25,000					

2021 Draft Budget		ATTACHMENT B				
DEPARTMENT	PROJECT	2021	2022	2023	2024	2025
		Draft Cap Budget				
Sub-total		750,000	680,000	0	0	0
TOTAL		1,540,320	1,394,000	1,320,800	556,000	978,500

ATTACHMENT C

2013 to 2021 Actual and Draft Budgeted Reserve Summary

Reserve	2013 Balance	2014 Balance	2015 Balance	2016 Balance	2017 Closing Balance	2018 Transfers In	2018 Transfers Out	2018+ Closing Balance	2019 Transfers In	2019 Transfers Out	2019 Closing Balance	2020 Budgeted Transfers In	2020 Budgeted Transfers Out	2020 Budgeted Closing Balance	2021 Budgeted Transfers In	2021 Budgeted Transfers Out	2021 Budgeted Closing Balance
General Reserve	60,080	58,407	45,242	75,892	58,952	25,000	5,264	78,688	30,000	-31,922	76,766	128,000	- 41,500	163,266	-	21,662	141,604
Parkland	91,097	110,697	177,970	255,666	78,863	75,288		154,151	21,479		175,630	20,386	- 56,000	140,016			140,016
Fire Pumper	30,000	1,118	11,118	21,118	21,118	30,000		51,118	30,000		81,118	30,000		111,118	30,000		141,118
Fire Vehicle/Equipment	14,900	14,900	14,900	54,900	60,000	10,000	40,000	30,000	10,000		40,000	10,000	- 16,000	34,000	10,000	-	44,000
Forest Fire Reserve				30,000	84,900	20,000	34,367	70,533	20,000		90,533	20,000		110,533	20,000		130,533
Roads Garage	50,000	100,000	150,000	150,000	7,300		2,522	4,778			4,778			4,778			4,778
Roads Equipment Reserve	127,000	167,000	151,726	91,726	121,726	30,000		151,726	25,000		176,726	25,000	- 38,500	163,226	25,000	- 21,084	167,142
Roads Construction Reserve	72,627	15,949	0	0	20,000	20,000		40,000	20,000		60,000	20,000	- 50,000	30,000	20,000		50,000
Reserve Thrift Shop	20,248	34,536	29,037	21,957	19,013		722	18,290		-1,000	17,290	7,000		24,290			24,290
Landfill Reserve	50,530	50,530	50,530	50,530	44,751		16,034	28,718	15,000		43,718	15,000	- 50,000	8,718	10,000		18,718
Rec. Dock Reserve	2,666	2,666	2,666	2,666	2,666			2,666			2,666			2,666			2,666
Cemetery Reserve	2,478	2,478	2,478	2,478	2,478			2,478			2,478			2,478			2,478
Cemetery Capital	13,721	13,721	13,721	13,721	13,721			13,721			13,721			13,721			13,721
Roads Development	24,250	24,250	24,250	24,250	24,250			24,250			24,250			24,250			24,250
Gas Tax	82,204	70,395		55,820	0			0			0			-			-
Infrastructure	51,344	55,979	61,866	65,974	85,038	30,000	17,227	97,811	30,000		127,811	30,000	- 75,000	82,811	30,000		112,811
Seniors X mas	5,314	5,192	4,692	4,892	4,997			4,997			4,997			4,997			4,997
MI Parks	2,250	4,100	5,600	7,450	8,950	1,500		10,450			10,450			10,450			10,450
Playground equip	20,000	30,000	38,967	49,767	7,003	12,080	1,404	17,678	500		18,178			18,178			18,178
Kashe Dam	1,500	3,000	4,500	6,000	7,500	1,500		9,000	1,500		10,500	1,500		12,000			12,000
Building Vehicle Reserve	0	10,000	20,000	0	36,000			36,000	3,500		39,500	3,500		43,000			43,000
Facilities Vehicle Reserve	0	10,000	20,000	20,000	30,000	10,000	40,146	-146	10,000		9,854	10,000		19,854	10,000		29,854
Grange Reserve		10,000	16,000	16,000	16,000			16,000			16,000			16,000	-	3,000	13,000
Walk Fit					557	1,622		2,179			2,179			2,179			2,179
Labrash Boat Launch	1,500	3,500	5,500	7,500	9,500	2,000		11,500			11,500			11,500			11,500
Dunchurch Hall Improvement					500	500		1,000	100		1,100			1,100			1,100
Library (Expansion/Sign)								0	62,384		62,384	25,000	- 62,384	25,000	-	25,000	- 0
Total	723,709	798,418	850,763	1,028,307	765,783	269,490	157,686	877,587	279,463	-32,922	1,124,128	345,386	-389,384	1,080,131	155,000	-70,746	1,164,385
										-2018deficit Donation in mem of		300,000	-327,000				



21 Church Street
Dunchurch, Ontario P0A 1G0
Phone: 705-389-2466 Fax: 705-389-1855

www.whitestone.ca

E-mail: info@whitestone.ca

**Regular Council Meeting Minutes
Monday, March 15, 2021, 5:00 p.m.
Via Zoom – Closed Session
Via Teleconference – Open Meeting**

Present: George Comrie, Mayor
Beth Gorham-Matthews, Councillor
Joe Lamb, Councillor
Joe McEwen, Councillor
Brian Woods, Councillor

Staff: Michelle Hendry, CAO/Clerk
Patricia Allen, Treasurer
Judith Meyntz, Deputy Clerk
David Creasor, Manager of Public Works
Bob Whitman, Fire Chief
Paula Macri, Planning Assistant

Invited Guests: John Jackson, Planner

Other guests: 20

1. Roll Call and Call to Order

Mayor Comrie commenced roll call and called the meeting to order at 5:00 p.m.

2. Disclosure of Pecuniary Interest

Mayor Comrie requested that any disclosure of pecuniary interest be declared for the record. None declared

3. Approval of Agenda

4. Closed Session

Resolution No. 2021-064

Moved by: Councillor Joe McEwen

Seconded by: Councillor Beth Gorham-Matthews

Adjourned to Closed Session

WHEREAS the *Municipal Act* Section 239 (2) states that a meeting or part of a meeting may be closed to the public if the subject matter being considered meets certain exceptions;

BE IT RESOLVED THAT this Meeting be adjourned at 5:07 p.m. and that a Closed Meeting be convened subject to Section 239 (2) for the following matters:

- 4.1 Closed Session Meeting Minutes of the Regular Council meeting of October 19, 2020.
- 4.2 Personal matters about an identifiable individual, including municipal or local board employees, pursuant to Ontario Municipal Act, Section 239. (2) (b)
- 4.3 A proposed or pending acquisition or disposition of land by the municipal or local board pursuant to Ontario Municipal Act, Section 239. (2) (c)

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

5. Reconvene into Regular Meeting

Resolution No. 2021-065

Moved by: Councillor Joe Lamb

Seconded by: Councillor Brian Woods

THAT the Council of the Municipality of Whitestone reconvene into Regular Council at 6:10 p.m.

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

RECESS

6. Call to Order

6:30 p.m.

7. Disclosure of Pecuniary Interest - None

Approval of OPEN Session Agenda

Resolution No. 2021-066

Moved by: Councillor Joe Lamb

Seconded by: Councillor Brian Woods

WHEREAS the Members of Council have been presented with an Agenda for this meeting;

BE IT RESOLVED THAT the Agenda for this meeting be adopted as presented with the following additions:

Amendment to Agenda: to include delegation by Robin Plumb.

Recorded Vote:	YEAS	NAYS	ABSTAIN
Councillor, Beth Gorham-Matthews		X	
Councillor, Joe Lamb	X		
Councillor, Joe McEwen		X	
Councillor, Brian Woods	X		
Mayor, George Comrie		X	

Defeated**Resolution No. 2021-067****Moved by:** Councillor Joe Lamb**Seconded by:** Councillor Brian Woods

WHEREAS the Members of Council have been presented with an Agenda for this meeting;

BE IT RESOLVED THAT the Agenda for this meeting be adopted as presented.

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried**Matters arising from Closed Session****Resolution No. 2021-068****Moved by:** Councillor Joe Lamb**Seconded by:** Councillor Brian Woods

- 4.1 Closed Session Meeting Minutes of the Regular Council meeting of October 19, 2020.

THAT the Council of the Municipality of Whitestone adopt the Closed Session Council Minutes for the meeting of October 19, 2020 as presented.

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried**8. Presentations and Delegations - None****9. Move into Committee of the Whole****Resolution No. 2021-069****Moved by:** Councillor Joe McEwen**Seconded by:** Councillor Beth Gorham-Matthews

THAT the Council of the Municipality of Whitestone move into Committee of the Whole at 6:45 p.m.

- 9.1 Staff Report FIN-2021-05
Draft Operating and Capital Budget for the year 2021

10. Reconvene into Regular Meeting

Resolution No. 2021-070

Moved by: Councillor Brian Woods

Seconded by: Councillor Joe McEwen

THAT the Council of the Municipality of Whitestone reconvene into Regular Council at 7:42 p.m.

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

Matters Arising from Committee of the Whole

Resolution No. 2021-071

Moved by: Councillor Joe Lamb

Seconded by: Councillor Brian Woods

THAT the Council of the Municipality of Whitestone does hereby receive Report FIN-2021-05 for information purposes;

AND THAT the Council of the Municipality of Whitestone does hereby receive the Draft 2021 Operating and Capital Budget as presented (and as amended as per discussions at the March 1st, 2021 Special Council Meeting).

AND THAT further discussions will take place during a Special Council meeting March 29, 2021 or at another date to be determined.

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

Resolution No. 2021-072

Moved by: Councillor Brian Woods

Seconded by: Councillor Beth Gorham-Matthews

THAT the Council of the Municipality of Whitestone hereby gives pre-budget approval for the purchase of a steam jennie at an estimated cost of \$17,500.00.

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

11. Planning Items – None

12. Public Meeting

Public Meeting Call to Order

Resolution No. 2021-073

Moved by: Councillor Joe Lamb

Seconded by: Councillor Joe McEwen

THAT the Council of the Municipality of Whitestone move into a Public Meeting at 7:55 p.m.

12.1 Proposed Housekeeping Zoning By-law Amendments

- Report from John Jackson, Planner dated February 9, 2021

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

Public Meeting Disclosure of Pecuniary Interest

Mayor Comrie requested that any disclosure of pecuniary interest be declared for the record. None declared.

Public Meeting Discussion

Mayor Comrie asked the Clerk if any letters or correspondence have been received. CAO/Clerk Hendry responded that there were none.

John Jackson, Planner presented his report. The public were then permitted time for questions and comments.

Public Meeting Adjournment

The Public Meeting was then adjourned.

13. Reconvene into Regular Meeting

Resolution No. 2021-074

Moved by: Councillor Joe Lamb

Seconded by: Councillor Joe McEwen

THAT the Council of the Municipality of Whitestone reconvene into Regular Council at 8:24 p.m.

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

14. Consent Agenda

Resolution No. 2021-075

Moved by: Councillor Beth Gorham-Matthews

Seconded by: Councillor Joe McEwen

Items listed under the Consent Agenda are considered routine and will be enacted in one motion. A Member of Council may request one or more items to be removed from the Consent Agenda for separate discussion and/or action.

14.1 Council and Committee Meeting Minutes

14.1.1 Adoption of the Regular Council Minutes for the meeting of February 16, 2021

14.1.2 Adoption of Special Budget Council Minutes for March 1, 2021.

14.2 Unfinished Business (listed on page 4)

THAT the Council of the Municipality of Whitestone receive and/or approve the items contained in the Consent Agenda as detailed above on this 15th day of March, 2021.

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

15. Accounts Payable

Resolution No. 2021-076

Moved by: Councillor Joe McEwen

Seconded by: Councillor Joe Lamb

15.1 Accounts Payable

THAT the Council of the Municipality of Whitestone approve Accounts Payable in the amount of \$417,323.40 and payroll in the amount of \$56,814.71 for payment.

Recorded Vote:	YEAS	NAYS	ABSTAIN
Councillor, Beth Gorham-Matthews	X		
Councillor, Joe Lamb	X		
Councillor, Joe McEwen	X		
Councillor, Brian Woods	X		
Mayor, George Comrie	X		

Carried

16. By-Laws

Resolution No. 2021-077

Moved by: Councillor Beth Gorham-Matthews

Seconded by: Councillor Joe Lamb

16.1 By-Law 10-2021, being a By-Law to amend the Municipality of Whitestone Zoning By-Law 07-2018 for the purpose of enacting certain housekeeping changes.

THAT By-Law 10-2021, being a By-Law to amend the Municipality of Whitestone Zoning By-Law 07-2018 for the purpose of enacting certain housekeeping changes be Read a First and Second time this 15th day of March, 2021;

AND FURTHER Read a Third time, Passed and properly Signed and Sealed this 15th day of March, 2021 and numbered By-Law 10-2021.

Recorded Vote:	YEAS	NAYS	ABSTAIN
Councillor, Beth Gorham-Matthews	X		
Councillor, Joe Lamb	X		
Councillor, Joe McEwen	X		
Councillor, Brian Woods	X		
Mayor, George Comrie	X		

Carried

Resolution No. 2021-078

Moved by: Councillor Joe McEwen

Seconded by: Councillor Beth Gorham-Matthews

- 16.2 By-Law 08-2021, Ontario Infrastructure and Lands Corporation (OILC) Debenture, Bunny Trail Culvert

THAT By-Law 08-2021, being a By-Law to enter into an agreement with Ontario Infrastructure and Lands Corporation (OILC) for a Debenture for the Bunny Trail Culvert be Read a First and Second time this 15th day of March, 2021;

AND FURTHER Read a Third time, Passed and properly Signed and Sealed this 15th day of March, 2021 and numbered By-Law 08-2021.

Recorded Vote:	YEAS	NAYS	ABSTAIN
Councillor, Beth Gorham-Matthews	X		
Councillor, Joe Lamb	X		
Councillor, Joe McEwen	X		
Councillor, Brian Woods	X		
Mayor, George Comrie	X		

Carried

Resolution No. 2021-079

Moved by: Councillor Brian Woods

Seconded by: Councillor Joe McEwen

- 16.3 By-Law 09-2021, Ontario Infrastructure and Lands Corporation (OILC) Debenture, Canning Road and Balsam Road Resurface Treatment

THAT By-Law 09-2021, being a By-Law to enter into an agreement with Ontario Infrastructure and Lands Corporation (OILC) for a Debenture for the Canning Road and Balsam Road Resurface Treatment be Read a First and Second time this 15th day of March, 2021;

AND FURTHER Read a Third time, Passed and properly Signed and Sealed this 15th day of March, 2021 and numbered By-Law 09-2021.

Recorded Vote:	YEAS	NAYS	ABSTAIN
Councillor, Beth Gorham-Matthews	X		
Councillor, Joe Lamb	X		
Councillor, Joe McEwen	X		
Councillor, Brian Woods	X		
Mayor, George Comrie	X		

Carried

17. Staff Reports

Resolution No. 2021-080

Moved by: Councillor Joe Lamb

Seconded by: Councillor Brian Woods

17.1 Staff Memo
Road Needs Study

THAT the Council of the Municipality of Whitestone does hereby receive Staff Memo: Road Needs Study for information purposes.

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

Resolution No. 2021-081

Moved by: Councillor Joe Lamb

Seconded by: Councillor Brian Woods

THAT the Council of the Municipality of Whitestone suspend its Procedure By-Law to permit continuance until the Agenda is completed.

Recorded Vote:	YEAS	NAYS	ABSTAIN
Councillor, Beth Gorham-Matthews	X		
Councillor, Joe Lamb	X		
Councillor, Joe McEwen	X		
Councillor, Brian Woods	X		
Mayor, George Comrie	X		

Carried

Resolution No. 2021-082

Moved by: Councillor Brian Woods

Seconded by: Councillor Beth Gorham-Matthews

17.2 Staff Report FIRE-2021-01
Regional Fire Training Centre in the Parry Sound Area

THAT the Council for the Municipality of Whitestone receive Staff Report FIRE-2021-01 – Regional Fire Training Centre in the Parry Sound Area for information;

AND THAT the Council for the Municipality of Whitestone support the submission of a formal request to the Ontario Fire Marshal to consider Parry Sound for the location of a Regional Fire Training Centre.

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

Resolution No. 2021-083

Moved by: Councillor Joe Lamb

Seconded by: Councillor Brian Woods

17.3 Staff Report FIN-2021-03
2020 Council Remuneration and Expenses

THAT the Council of the Corporation of the Municipality of Whitestone does hereby receive report FIN-2021-03 (2020 Council Remuneration and Expenses) for information purposes.

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

Resolution No. 2021-084

Moved by: Councillor Joe Lamb

Seconded by: Councillor Brian Woods

17.4 Staff Report FIN-2021-04
Request for Approval of 2021 Donations

THAT the Council of the Municipality of Whitestone does hereby receive report FIN-2021-04 (Request for Approval of 2021 Donations);

AND THAT the Council of the Municipality of Whitestone does hereby approve the following 2021 donation requests:

Chamber of Commerce	\$ 500.00
West Parry Sound District Museum	\$ 440.00
Rotary Club of Parry Sound	\$ 500.00
Parry Sound Area Community Business & Dev Ctr	\$ 1,100.00
Dunchurch Agricultural Society *	\$ 500.00
Ardbeg Community Club	\$ 3,000.00
Parry Sound High School Bursary L Woods *	\$ 500.00
Whitestone Lake School Citizenship Award *	\$ 50.00
Town of Parry Sound-Graduation Gifts *	\$ 250.00
<i>*Annual Contributions (no form submitted)</i>	
Total	<u>\$ 6,840.00</u>

Recorded Vote:	YEAS	NAYS	ABSTAIN
Councillor, Beth Gorham-Matthews	X		
Councillor, Joe Lamb	X		
Councillor, Joe McEwen	X		
Councillor, Brian Woods	X		
Mayor, George Comrie	X		

Carried**18. Business Matters****Resolution No. 2021-085****Moved by:** Councillor Joe McEwen**Seconded by:** Councillor Beth Gorham-Matthews

18.1 Special Council Meeting, Pool and Wellness Centre: proposed date, meeting parameters, and communication plan

THAT the Council of the Municipality of Whitestone agree to hold a special meeting of Council on Thursday, March 25th, with continuation on Monday, March 29th if necessary, under the following terms:

- The meeting will be publicized on the Municipality's website, Facebook page, and signage;
- Respondents will be notified of the meeting by e-mail;
- Ratepayers will be permitted to ask questions and Councillors will be permitted to respond during a Committee-of-the-Whole portion of the meeting;
- Each ratepayer will be permitted to speak for a maximum of 3 minutes;
- No delegations will be permitted;
- Motions will be presented as a starting point for Council deliberations in regular session;
- The meeting will be held using the Zoom platform.

Recorded Vote:	YEAS	NAYS	ABSTAIN
Councillor, Beth Gorham-Matthews	X		
Councillor, Joe Lamb	X		
Councillor, Joe McEwen	X		
Councillor, Brian Woods	X		
Mayor, George Comrie	X		

Carried

18.2 OEB Decision to eliminate the Hydro One Seasonal Rate and Memo

Clerk's Note: Item was discussed by Council and no action was requested and no resolution was adopted.

Resolution No. 2021-086**Moved by:** Councillor Beth Gorham-Matthews**Seconded by:** Councillor Joe Lamb

18.3 Board of Health Appointee – District of Parry Sound, West

WHEREAS Don Brisbane was appointed to represent the Town of Parry Sound, the Township of the Archipelago, the Township of Carling, the Township of Sequin, the Municipality of McDougall, the Township of McKellar and the Municipality of Whitestone on the North Bay Parry Sound District Health Unit Board,

AND WHEREAS Mr. Brisbane has resigned from his position,

NOW THEREFORE BE IT RESOLVED THAT the Municipality of Whitestone supports the appointment of Parry Sound Mayor Jamie McGarvey as representative on the North Bay Parry Sound District Health Unit Board for the remainder of the term of Council.

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

Resolution No. 2021-087

Moved by: Councillor Joe Lamb

Seconded by: Councillor Beth Gorham-Matthews

- 18.4 Proposed Ad Hoc committee to review and update By-law 20-2014, Being a By-law for the licensing, regulating and governing of rental units in the Municipality of Whitestone

THAT the Council of the Municipality of Whitestone supports the creation of an Ad Hoc Committee to review and update By-Law 20-2014, Being a By-Law for the licensing, regulating and governing of rental units;

AND THAT the following representatives sit on this committee,

Councillor Joe McEwen
By-Law Enforcement Officer Paul Rossiter
Paula Macri, Planning Assistant
Councillor Joe Lamb

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

Resolution No. 2021-088

Moved by: Councillor Joe McEwen

Seconded by: Councillor Beth Gorham-Matthews

- 18.5 Proposed Ad Hoc committee to review and update By-law 42-2005, being a By-Law for the regulating of dogs within the Municipality of Whitestone

THAT the Council of the Municipality of Whitestone supports the creation of an Ad Hoc Committee to review and update By-Law 42-2005, Being a By-Law for the regulating of dogs,

AND THAT the following representatives sit on this committee,

Councillor Joe Lamb
By-Law Enforcement Officer Paul Rossiter
Judith Meyntz, Deputy Clerk
Councillor Brian Woods

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

Resolution No. 2021-089

Moved by: Councillor Beth Gorham-Matthews

Seconded by: Councillor Brian Woods

18.6 Transportation Needs Survey

WHEREAS Seguin Mayor Ann MacDiarmid has requested support in regards to data collection for a Transportation Survey for West Parry Sound;

NOW THEREFORE BE IT RESOLVED THAT the Municipality of Whitestone:

- provide any feedback/comments on the proposed survey,
- allow for the use of the Whitestone logo on the survey to confirm the survey applies to all 7 West Parry Sound municipalities,
- publicize the online survey through the Municipal website and social media, encouraging residents to complete it, and
- allow for the Library and Municipal office to accept completed hard copy surveys for return to the Labour Market Group (LMG).

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

19. Correspondence (listed on page 5 and 6)

Resolution No. 2021-090

Moved by: Councillor Joe Lamb

Seconded by: Councillor Joe McEwen

WHEREAS the Council of the Municipality of Whitestone has reviewed the Correspondence Items as listed on pages 5 and 6 of the March 15, 2021 Council agenda;

NOW THEREFORE BE IT RESOLVED THAT Council receive the correspondence items for information, with the following extracted for further discussion/action:

None were extracted.

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

20. Councillor Items

21. Questions from the Public

22. Confirming By-Law

Resolution No. 2021-091

Moved by: Councillor Beth Gorham-Matthews

Seconded by: Councillor Joe Lamb

THAT By-Law 11-2021 the Confirmatory By-Law for the council meeting of March 15th, 2021, be given a First, Second, Third and final reading and is passed as of this date.

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

23. Adjournment

Resolution No. 2021-092

Moved by: Councillor Joe McEwen

Seconded by: Councillor Brian Woods

WHEREAS the business of this Meeting has concluded;

NOW THEREFORE BE IT RESOLVED THAT this meeting be adjourned at 10:52 p.m. until the next scheduled meeting of Tuesday, April 6, 2021 at 6:30 p.m. or at the call of the chair.

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

George Comrie

Mayor

Michelle Hendry

Chief Administrative Officer / Clerk



**Regular Council Meeting Minutes
 Thursday, March 25, 2021, 6:30 p.m.
 Via Zoom**

Present: George Comrie, Mayor
 Beth Gorham-Matthews, Councillor
 Joe Lamb, Councillor
 Joe McEwen, Councillor
 Brian Woods, Councillor

Staff: Michelle Hendry, CAO/Clerk
 Judy Meyntz, Deputy Clerk
 Patricia Allen, Treasurer

Guests: 92

1. Roll Call and Call to Order

Mayor Comrie commenced roll call and called the meeting to order at 6:30 p.m.

2. Disclosure of Pecuniary Interest

Mayor Comrie requested that any disclosure of pecuniary interest be declared for the record. None declared

3. Adoption of the Agenda

Resolution No. 2021-093

Moved by: Councillor Joe Lamb

Seconded by: Councillor Joe McEwen

WHEREAS the Members of Council have been presented with an Agenda for this meeting;

BE IT RESOLVED THAT the Agenda for this meeting be adopted as presented

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

4. Move into the Committee of the Whole

Resolution No. 2021-094

Moved by: Councillor Brian Woods

Seconded by: Councillor Beth Gorham-Matthews

THAT the Council of the Municipality of Whitestone move into Committee of the Whole at 6:39 p.m.

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

Clerks Note: Various ratepayers spoke to Council in respect of the Pool and Wellness Centre providing input and comments as well as questions to members of Council.

5. Reconvene into Regular Meeting

Resolution No. 2021-095

Moved by: Councillor Joe McEwen

Seconded by: Councillor Joe Lamb

THAT the Council of the Municipality of Whitestone reconvene into Regular Council at 8:33 p.m.

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

Matters Arising from Committee of the Whole

Resolution No. 2021-096

Moved by: Councillor Joe Lamb

Seconded by: Councillor Brian Woods

- 4.1 Council discussion and consideration of the Proposed West Parry Sound Pool and Wellness Centre

THAT the Council of the Municipality of Whitestone wishes to financially contribute to a pool and wellness centre in Parry Sound.

Recorded Vote:	YEAS	NAYS	ABSTAIN
Councillor, Beth Gorham-Matthews	X		
Councillor, Joe Lamb		X	
Councillor, Joe McEwen	X		
Councillor, Brian Woods		X	
Mayor, George Comrie	X		

Carried

6. Correspondence

7. Confirming By-Law

Resolution No. 2021-097

Moved by: Councillor Brian Woods

Seconded by: Councillor Joe McEwen

THAT By-Law 12-2021 the Confirmatory By-Law for the council meeting of March 25st, 2021, be given a First, Second, Third and final reading and is passed as of this date.

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

8. Adjournment

Resolution No. 2021-098

Moved by: Councillor Beth Gorham-Matthews

Seconded by: Councillor Brian Woods

WHEREAS the business of this Meeting has concluded;

NOW THEREFORE BE IT RESOLVED THAT this meeting be adjourned at 10:14 p.m. until the next scheduled meeting of Monday, March 29, 2021 at 6:30 p.m. or at the call of the chair.

Note: Mayor Comrie requested that Councillors indicate if they were not in favour of the motion and in hearing no response, declared the motion carried.

Carried

George Comrie

Mayor

Michelle Hendry

Chief Administrative Officer / Clerk

Report Date
2021-04-01 10:07 AM

Municipality of Whitestone
List of Accounts for Ratification
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Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
Bank Code: AP - AP-GENERAL OPER					
Computer Cheques:					
35825 WS2103	2021-03-19	Air Automotive Tracking	Vehicle tracking		
		16-402 - Freightliner Tandem - Ma	Vehicle tracking	28.62	
		16-404-2 - Freightliner - Snow Plow	Vehicle tracking	28.61	
		16-404 - Freightliner Single Axle -	Vehicle tracking	28.62	
		16-409 - International-Maintenance	Vehicle tracking	28.61	
		16-426 - Backhoe - Maintenance	Vehicle tracking	28.62	
		16-421 - Grader - Maintenance	Vehicle tracking	28.61	
		16-394 - 4 X 4 Truck - Fuel	Vehicle tracking	28.61	
		16-392 - 4 X 4 Truck-Wages/Bene	Vehicle tracking	28.66	
		11-210-2 - A/R HST Receivable	HST Tax Code	25.29	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	29.25	254.25
35826 4173	2021-03-19	Accredited Locksmithing	Re-Key Locks		
		16-151 - Office - Building Maintena	Re-Key Locks	191.82	
		11-210-2 - A/R HST Receivable	HST Tax Code	21.19	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	24.51	213.01
35827 139915	2021-03-19	Adams Bros Construction Ltd	Bulk Waste Transport		
		16-459 - York Landfill - Bulk Waste	Bulk Waste Transport	142.46	
		11-210-2 - A/R HST Receivable	HST Tax Code	15.74	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	18.20	158.20
35828 2021-084	2021-03-19	Dunchurch Agricultural Society	Donations 2021		
		16-122 - Admin - Donations	Donations 2021	500.00	500.00
35829 2021-8814	2021-03-19	Aqua Graphics	Newsletters		
		16-105 - Admin - Public Relations	Newsletters	829.35	
		11-210-2 - A/R HST Receivable	HST Tax Code	91.60	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	105.95	920.95
35830 2021-084	2021-03-19	Ardbeg Community Club	Donations 2021		
		16-122 - Admin - Donations	Donations 2021	3,000.00	3,000.00
35831 721973-2	2021-03-19	Bourgeois Ford North Inc.	Diff from Jan 2021 Inv.		
		16-242 - Station 1 - Rescue #1 Ins	Diff from Jan 2021 Inv.	85.36	
		11-210-2 - A/R HST Receivable	HST Tax Code	9.42	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	10.90	94.78
35832 2107	2021-03-19	BRS Electric Ltd.	Electrical Work		
		16-742 - Pavilion - Building Mtce	Electrical Work	377.02	
		11-210-2 - A/R HST Receivable	HST Tax Code	41.65	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	48.17	418.67
2113		16-452-2 - York Landfill-Compact	Electrical	556.63	
		11-210-2 - A/R HST Receivable	HST Tax Code	61.48	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	71.11	618.11

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Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
2115		16-334 - Garage - Building Maintenance	Electrical Work	581.56	
		11-210-2 - A/R HST Receivable	HST Tax Code	64.24	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	74.30	645.80
				Payment Total:	1,682.58
35833	2021-03-19	Clark-Kavanagh Homes Inc.	Steam Jennie		
7726		19-324 - Capital -Roads-Steam Gr	Steam Jennie	17,105.89	
		11-210-2 - A/R HST Receivable	HST Tax Code	1,889.41	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	2,185.30	18,995.30
35834	2021-03-19	Corporate Express Canada Inc.	Supplies		
55594340		16-110 - Admin - Office Supplies	Supplies	75.08	
		11-210-2 - A/R HST Receivable	HST Tax Code	8.29	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	9.59	83.37
55601580		16-281 - Bld Official - Supplies	Lamination supplies	183.15	
		11-210-2 - A/R HST Receivable	HST Tax Code	20.23	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	23.40	203.38
55624584		16-110 - Admin - Office Supplies	Supplies	44.75	
		11-210-2 - A/R HST Receivable	HST Tax Code	4.95	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	5.72	49.70
55624487		16-110 - Admin - Office Supplies	Supplies Returned	75.08-	
		11-210-2 - A/R HST Receivable	HST Tax Code	8.29-	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	9.59-	83.37-
				Payment Total:	253.08
35835	2021-03-19	Craig's Welding & Fabrication	Repair		
1655		16-426 - Backhoe - Maintenance	Repair	776.39	
		11-210-2 - A/R HST Receivable	HST Tax Code	85.75	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	99.18	862.14
35836	2021-03-19	Minister of Finance OMAFRA	Return Wildlife Compensation		
Mar 11/21		16-273 - Animal Control	Return Wildlife Compensat	310.00	310.00
35837	2021-03-19	Freightliner North Bay	Supplies		
IN01082A		16-404-2 - Freightliner - Snow Plow	Supplies	170.83	
		11-210-2 - A/R HST Receivable	HST Tax Code	18.87	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	21.82	189.70
35838	2021-03-19	Griffith Bros. Service Ctr Ltd	Maintenance		
205096		16-279 - Building Dept Truck - Fuel	Maintenance	57.74	
		11-210-2 - A/R HST Receivable	HST Tax Code	6.38	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	7.38	64.12
35839	2021-03-19	Michelle Hendry	Computer Supplies		

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Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
Exp 18-Mar-21		16-115 - Admin - Computer Suppli	Computer Supplies	47.74	
		11-210-2 - A/R HST Receivable	HST Tax Code	5.27	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	6.10	53.01
35840	2021-03-19	Ideal Supply Company Ltd.	Credit Supplies		
2335839		16-395 - Used Truck 2017 Colorac	Credit Supplies	84.45-	
		11-210-2 - A/R HST Receivable	HST Tax Code	9.33-	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	10.79-	93.78-
2334469		16-404-3 - Freightliner - Snow Plow	Supplies	29.49	
		11-210-2 - A/R HST Receivable	HST Tax Code	3.26	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	3.77	32.75
2355024		16-404-2 - Freightliner - Snow Plow	Supplies	189.20	
		11-210-2 - A/R HST Receivable	HST Tax Code	20.90	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	24.17	210.10
2361379		16-404-2 - Freightliner - Snow Plow	Supplies	109.89	
		11-210-2 - A/R HST Receivable	HST Tax Code	12.14	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	14.04	122.03
2360130		16-452 - York Landfill - Maintenanc	Supplies	70.71	
		11-210-2 - A/R HST Receivable	HST Tax Code	7.81	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	9.03	78.52
2360139		16-452 - York Landfill - Maintenanc	Supplies	23.35	
		11-210-2 - A/R HST Receivable	HST Tax Code	2.58	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	2.98	25.93
2361554		16-409 - International-Maintenanc	Supplies	763.33	
		11-210-2 - A/R HST Receivable	HST Tax Code	84.32	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	97.52	847.65
2368797		16-402 - Freightliner Tandem - Ma	Supplies	52.90	
		11-210-2 - A/R HST Receivable	HST Tax Code	5.84	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	6.76	58.74
2368044		16-775 - Facilities Truck - Mainten	Supplies Returned	232.61-	
		11-210-2 - A/R HST Receivable	HST Tax Code	25.70-	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	29.72-	258.31-
2374892		16-409 - International-Maintenanc	Supplies	109.89	
		11-210-2 - A/R HST Receivable	HST Tax Code	12.14	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	14.04	122.03
				Payment Total:	1,145.66
35841	2021-03-19	Kempenfelt Imaging Systems Ki	Postage Machine		
AR106545		16-113 - Admin - Office Equipmen	Postage Machine	62.33	
		11-210-2 - A/R HST Receivable	HST Tax Code	6.88	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	7.96	69.21

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Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
35842 Che Req	2021-03-19	Lorimer Lake Resorts Inc. 16-281 - Bld Official - Supplies	Refund of Building Permit Refund of Building Permit	155.75	155.75
35843 494543	2021-03-19	LnK Maintenance 16-260 - Station 2 - Grasscutting/	Snow removal Snow removal	1,638.50	1,638.50
35844 101-56338	2021-03-19	Magnetawan Home Hardware 16-110 - Admin - Office Supplies	Library - Supplies Library - Supplies	26.94	
		11-210-2 - A/R HST Receivable	HST Tax Code	2.97	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	3.44	29.91
101-56655		16-110 - Admin - Office Supplies	Library	142.54	
		11-210-2 - A/R HST Receivable	HST Tax Code	15.74	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	18.21	158.28
101-57865		16-452 - York Landfill - Maintenance	Bottle Shed Door	410.30	
		11-210-2 - A/R HST Receivable	HST Tax Code	45.32	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	52.42	455.62
101-58146		16-320 - Garage - Mtc/Supplies/Tc	Supplies	101.99	
		11-210-2 - A/R HST Receivable	HST Tax Code	11.27	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	13.03	113.26
103-70721		16-446 - York Landfill - Supplies	Supplies	52.90	
		11-210-2 - A/R HST Receivable	HST Tax Code	5.84	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	6.76	58.74
103-70776		16-452 - York Landfill - Maintenance	Supplies	32.30	
		11-210-2 - A/R HST Receivable	HST Tax Code	3.57	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	4.13	35.87
104-57210		16-320 - Garage - Mtc/Supplies/Tc	Supplies	109.84	
		11-210-2 - A/R HST Receivable	HST Tax Code	12.13	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	14.03	121.97
103-70945		16-320 - Garage - Mtc/Supplies/Tc	Supplies	13.72	
		11-210-2 - A/R HST Receivable	HST Tax Code	1.51	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	1.75	15.23
103-70934		16-320 - Garage - Mtc/Supplies/Tc	Supplies	137.07	
		11-210-2 - A/R HST Receivable	HST Tax Code	15.14	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	17.51	152.21
				Payment Total:	1,141.09
35845 23061	2021-03-19	Municipality Of McDougall 16-459 - York Landfill - Bulk Waste	Bulk Waste Bulk Waste	360.96	360.96
35846 5001350	2021-03-19	McDougall Energy 16-394 - 4 X 4 Truck - Fuel	Diesel Diesel	101.76	

Report Date
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Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
		16-403 - Freightliner Tandem- Fuel Diesel		246.87	
		16-404-1 - Freightliner Single Axle Diesel		246.87	
		16-411 - International - Fuel Diesel		246.87	
		16-404-2 - Freightliner - Snow Plow Diesel		246.87	
		11-210-2 - A/R HST Receivable	HST Tax Code	120.31	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	139.15	1,209.55
5001351		16-423 - Grader - Fuel Diesel		161.07	
		16-427 - Backhoe - Fuel Diesel		161.07	
		11-210-2 - A/R HST Receivable	HST Tax Code	35.58	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	41.15	357.72
				Payment Total:	1,567.27
35847	2021-03-19	Township Of McKellar	911 Levy		
911 Levy 2020		16-819 - 911 Levy	911 Levy	1,194.44	1,194.44
35848	2021-03-19	Metro Compactor Service Inc.	Compactor repair		
226532		16-452-2 - York Landfill-Compact	Compactor repair	1,336.08	
		11-210-2 - A/R HST Receivable	HST Tax Code	147.58	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	170.69	1,483.66
35849	2021-03-19	Millers Eavestrough and Doors	Repair to door		
10246		16-334 - Garage - Building Mainte	Repair to door	426.38	
		11-210-2 - A/R HST Receivable	HST Tax Code	47.09	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	54.47	473.47
35850	2021-03-19	Momentum Conferencing	Conference Calling		
MOM-0050320		16-126 - Admin - Communications	Conference Calling	69.73	
		11-210-2 - A/R HST Receivable	HST Tax Code	7.70	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	8.91	77.43
MOM-0051141		16-126 - Admin - Communications	Conference Calling	162.93	
		11-210-2 - A/R HST Receivable	HST Tax Code	17.99	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	20.81	180.92
MOM-0051857		16-126 - Admin - Communications	Conference Calling	816.64	
		11-210-2 - A/R HST Receivable	HST Tax Code	90.20	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	104.33	906.84
				Payment Total:	1,165.19
35851	2021-03-19	Moore Propane Limited	Propane		
1010538		16-704 - Dunchurch Hall - Heating	Propane	507.55	
		11-210-2 - A/R HST Receivable	HST Tax Code	56.06	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	64.84	563.61
35852	2021-03-19	Magnetawan Truck and Trailer	Repair		
352		16-775 - Facilities Truck - Mainten	Repair	172.99	
		11-210-2 - A/R HST Receivable	HST Tax Code	19.11	

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		99-999-1 - HST (Statistical) Non-L	HST Tax Code	22.10	192.10
35853	2021-03-19	Near North Laboratories Inc.	Water Testing		
82025		16-779 - Water Testing	Water Testing	41.93	
		11-210-2 - A/R HST Receivable	HST Tax Code	4.63	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	5.36	46.56
35854	2021-03-19	Metroland Media Group	Tenders and Public Meeting		
7298545		16-108 - Admin - Advertising	Tenders and Public Meetin	412.45	
		11-210-2 - A/R HST Receivable	HST Tax Code	45.56	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	52.69	458.01
35855	2021-03-19	Pahapill and Associates	Audit		
MUN663		16-120-1 - Admin - Audit Fees	Audit	4,579.21	
		11-210-2 - A/R HST Receivable	HST Tax Code	505.79	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	585.00	5,085.00
35856	2021-03-19	Parry Sound Home Hardware	Supplies		
167738		16-258 - Station 2 - Supplies	Supplies	24.38	
		11-210-2 - A/R HST Receivable	HST Tax Code	2.69	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	3.11	27.07
35857	2021-03-19	Parry Sound Chamber Commerce	Donation 2021		
2021-084		16-122 - Admin - Donations	Donation 2021	500.00	500.00
35858	2021-03-19	Parry Sound Business Dev Ctre	Donations 2021		
2021-084		16-122 - Admin - Donations	Donations 2021	1,100.00	1,100.00
35859	2021-03-19	Waste Connections of Canada	Recycling		
7113-0000306765		16-448 - York Landfill - Recycling	Recycling	2,439.50	
		11-210-2 - A/R HST Receivable	HST Tax Code	269.45	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	311.65	2,708.95
35860	2021-03-19	Rebecca Green	ASP		
Mar 5/21		16-798 - After School Program	ASP	330.67	330.67
Mar 12/21		16-798 - After School Program	After School Prog. Coordi	400.80	400.80
Exp 15-Mar-21		16-798-1 - After School Program-5	After School Expenses	196.03	
		11-210-2 - A/R HST Receivable	HST Tax Code	21.65	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	25.04	217.68
				Payment Total:	949.15
35861	2021-03-19	Ricoh Canada Inc.	Environmental Levy		
INV90905900		16-113 - Admin - Office Equipmen	Environmental Levy	25.44	
		11-210-2 - A/R HST Receivable	HST Tax Code	2.81	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	3.25	28.25

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35862 2021-084	2021-03-19	Rotary Club of West Parry Sound 16-122 - Admin - Donations	Donations 2021 Donations 2021	500.00	500.00
35863 HB200116	2021-03-19	Roto-Mill Inc. 19-323 - Roads-Capital-Canning 11-210-2 - A/R HST Receivable 99-999-1 - HST (Statistical) Non-L	Holdback Contract 2020-11 R Holdback Contract 2020-11 HST Tax Code HST Tax Code	961.03 106.15 122.77	1,067.18
35864 208	2021-03-19	The Water Healer Corp. 16-334 - Garage - Building Maintenance 16-334 - Garage - Building Maintenance 11-210-2 - A/R HST Receivable 99-999-1 - HST (Statistical) Non-L	Water System Water System Water System HST Tax Code HST Tax Code	2,008.75 457.92 272.45 315.12	2,739.12
35865 2021-084	2021-03-19	West Parry Sound Museum 16-122 - Admin - Donations	Donations 2021 Donations 2021	440.00	440.00
35866 24166796	2021-03-19	Wurth Canada Limited 16-404 - Freightliner Single Axle - 16-320 - Garage - Mtc/Supplies/Tc 16-402 - Freightliner Tandem - Ma 16-404 - Freightliner Single Axle - 11-210-2 - A/R HST Receivable 99-999-1 - HST (Statistical) Non-L	Supplies Supplies Supplies Supplies HST Tax Code HST Tax Code	101.76 96.77 32.96 32.93 29.21 33.78	293.63
Other:					
1-Man York Feb 21	2021-04-12	Hydro One 16-446-1 - York Landfill - Hydro 11-210-2 - A/R HST Receivable 99-999-1 - HST (Statistical) Non-L	York LF Hydro York LF Hydro HST Tax Code HST Tax Code	15.25 1.69 1.95	16.94
2-Man Aulds Feb 21	2021-03-12	Hydro One 16-466-1 - Aulds Landfill - Hydro 11-210-2 - A/R HST Receivable 99-999-1 - HST (Statistical) Non-L	Aulds LF Hydro Aulds LF Hydro HST Tax Code HST Tax Code	74.58 8.24 9.53	82.82
3-Man Fire Feb 21	2021-03-12	Bell Canada 16-257 - Station 2 - Telephone 11-210-2 - A/R HST Receivable 99-999-1 - HST (Statistical) Non-L	Fire 1 Telephone Fire 1 Telephone HST Tax Code HST Tax Code	72.84 8.05 9.31	80.89
4-Man CC Feb 21	2021-03-12	Bell Canada 16-706 - Dunchurch Hall - Telephone 11-210-2 - A/R HST Receivable 99-999-1 - HST (Statistical) Non-L	Comm Centre Telephone Comm Centre Telephone HST Tax Code HST Tax Code	48.73 5.38 6.22	54.11
5-Man Fire 1 Feb 21	2021-02-16	Bell Canada 16-237 - Station 1 - Telephone	Fire 1 Fire 1	69.08	

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		11-210-2 - A/R HST Receivable	HST Tax Code	7.63	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	8.82	76.71
6-Man	2021-03-12	Bell Canada	Office		
Office Feb 21		16-109 - Admin - Telephone	Office	257.70	
		11-210-2 - A/R HST Receivable	HST Tax Code	28.46	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	32.92	286.16
7-Man	2021-02-16	Bell Canada	Maple Island		
2350 Feb 21		16-720 - Maple Is. Hall - Telephon	Maple Island	58.91	
		11-210-2 - A/R HST Receivable	HST Tax Code	6.50	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	7.52	65.41
8-Man	2021-03-21	Bell Canada	Garage		
Garage Feb 21		16-324 - Garage Telephone	Garage	257.14	
		11-210-2 - A/R HST Receivable	HST Tax Code	28.40	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	32.85	285.54
9-Man	2021-03-22	Hydro One	Hydro		
Mar 21		16-743 - Pavilion - Hydro	Hydro	77.09	
		16-705 - Dunchurch Hall - Hydro	Hydro	137.69	
		16-439 - Roads - Street Lights	Hydro	220.47	
		16-323 - Garage - Hydro	Hydro	237.14	
		16-150 - Office - Heating/Hydro	Hydro	104.52	
		16-232 - Station 1 - Hydro	Hydro	313.54	
		16-251 - Station 2 - Hydro	Hydro	65.38	
		16-719 - Maple Is. Hall - Heat/Hyd	Hydro	386.50	
		11-210-2 - A/R HST Receivable	HST Tax Code	170.36	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	197.04	1,712.69
10-Man	2021-04-12	Vianet	Internet		
Mar 21		16-162 - High Speed Internet	Internet	170.91	
		16-210 - Fire - Miscellaneous	Internet	170.90	
		16-710 - Dunchurch Hall -High Sp	Internet	106.80	
		16-321 - Garage - High Speed Inte	Internet	106.80	
		16-479-1 - Aulds Landfill - Internet	Internet	160.73	
		16-716 - Maple Is. Hall - Supplies	Internet	106.79	
		11-210-2 - A/R HST Receivable	HST Tax Code	90.90	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	105.13	913.83
11-Man	2021-03-11	Sun Life Assurance Company of	Group Benefits		
Mar 21		12-334 - Health Benefits	Group Benefits	3,975.63	3,975.63
12-Man	2021-03-18	Xplornet	Aulds LF Internet		
INV36368634		16-479-1 - Aulds Landfill - Internet	Aulds LF Internet	71.22	
		11-210-2 - A/R HST Receivable	HST Tax Code	7.87	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	9.10	79.09
13-Man	2021-03-18	Xplornet	Fire 2 Internet		

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INV36371012		16-258 - Station 2 - Supplies	Fire 2 Internet	104.80	
		11-210-2 - A/R HST Receivable	HST Tax Code	11.58	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	13.39	116.38
14-Man	2021-03-18	Telizon Inc.	Long Distance Calling		
06319120210310		16-109 - Admin - Telephone	Long Distance Calling	15.50	
		16-237 - Station 1 - Telephone	Long Distance Calling	0.56	
		16-803 - Library - Expenses	Long Distance Calling	0.24	
		11-210-2 - A/R HST Receivable	HST Tax Code	1.80	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	2.08	18.10
15-Man	2021-03-18	Bell Mobility Inc.	Cell Phones		
Mar 21		16-092 - Council - Miscellaneous	Cell Phones	39.94	
		16-324 - Garage Telephone	Cell Phones	5.09	
		16-324 - Garage Telephone	Cell Phones	36.57	
		16-283-1 - Cell Phone	Cell Phones	41.97	
		16-324 - Garage Telephone	Cell Phones	33.58	
		16-324 - Garage Telephone	Cell Phones	34.60	
		16-109 - Admin - Telephone	Cell Phones	52.94	
		11-210-2 - A/R HST Receivable	HST Tax Code	27.03	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	31.26	271.72
16-Man	2021-03-24	TD Visa	Visa MH		
Mar 21 MH		16-104 - Admin - Training Expense	Visa MH	1,032.87	
		16-105 - Admin - Public Relations	Visa MH	78.86	
		16-115 - Admin - Computer Supplies	Visa MH	20.35	
		16-105 - Admin - Public Relations	Visa MH	46.84	
		16-115 - Admin - Computer Supplies	Visa MH	154.54	
		11-210-2 - A/R HST Receivable	HST Tax Code	147.29	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	170.35	1,480.75
17-Man	2021-03-24	TD Visa	Postage		
Mar 21 PA		16-106 - Admin - Postage Expense	Postage	2,130.29	
		11-210-2 - A/R HST Receivable	HST Tax Code	235.30	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	272.15	2,365.59
18-Man	2021-03-24	TD Visa	Bear Spray and Bangers		
Mar 21 DC		16-444 - York Landfill - Misc.	Bear Spray and Bangers	122.65	
		16-466 - Auld Landfill - Supplies	Bear Spray and Bangers	139.17	
		11-210-2 - A/R HST Receivable	HST Tax Code	15.37	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	17.78	277.19
19-Man	2021-03-29	Hydro One	Aulds Rd LF Hydro		
Aulds Mar 21		16-466-1 - Aulds Landfill - Hydro	Aulds Rd LF Hydro	81.78	
		11-210-2 - A/R HST Receivable	HST Tax Code	9.04	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	10.45	90.82
20-Man	2021-03-29	Bell Canada	Fire 1 Telephone		
Fire 1 Mar 21		16-257 - Station 2 - Telephone	Fire 1 Telephone	72.85	
		11-210-2 - A/R HST Receivable	HST Tax Code	8.05	

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Payment # Invoice #	Date	Vendor Name GL Account	Reference GL Transaction Description	Detail Amount	Payment Amount
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	9.31	80.90
21-Man	2021-03-29	Bell Canada	Office Phone		
Office Mar 21		16-109 - Admin - Telephone	Office Phone	247.58	
		11-210-2 - A/R HST Receivable	HST Tax Code	27.35	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	31.63	274.93
22-Man	2021-03-29	Bell Canada	Dun Comm Centre		
DCC Mar 21		16-706 - Dunchurch Hall - Telephc	Dun Comm Centre	48.73	
		11-210-2 - A/R HST Receivable	HST Tax Code	5.39	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	6.23	54.12
23-Man	2021-03-29	Bell Canada	Garaga		
Public Works		16-324 - Garage Telephone	Garaga	227.17	
		11-210-2 - A/R HST Receivable	HST Tax Code	25.09	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	29.02	252.26
24-Man	2021-03-29	Bell Canada	2350 Telephone		
2350 Mar 21		16-720 - Maple Is. Hall - Telephon	2350 Telephone	58.91	
		11-210-2 - A/R HST Receivable	HST Tax Code	6.51	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	7.53	65.42
25-Man	2021-03-29	Bell Canada	Fire 2 Telephone		
Fire 2 Mar 21		16-237 - Station 1 - Telephone	Fire 2 Telephone	69.09	
		11-210-2 - A/R HST Receivable	HST Tax Code	7.63	
		99-999-1 - HST (Statistical) Non-L	HST Tax Code	8.83	76.72
				Total for AP:	67,699.67

Report prepared for Council April 1, 2021





Municipality of Whitestone

Report to Council

Prepared for: Council

Department: Roads

Agenda Date: April 06, 2021

Report No: PW-2021-01

Subject:

Tender Award for the Supply, Delivery and Spread / Stockpile of Granular Materials

Recommendation:

THAT the Council of the Municipality of Whitestone receive Report PW-2021-01 (Tender Award for the Supply, Delivery and Spread / Stockpile of Granular Materials) for information;

AND THAT the Council of the Municipality of Whitestone award the contract for the Supply, Delivery and Spread / Stockpile of Granular materials to Fowler Construction Company Ltd. in the total, adjusted amount of \$166,000.00 plus HST

Background:

Tender 2021-01 for the Supply, Delivery and Spread / Stockpile of 6,100 Tonnes of Granular Materials was released on February 08, 2021 with a closing date of March 24, 2021 at 12:00 pm.

The tender was advertised in the Parry Sound North Star on February 18, 2021.

Seven (7) potential bidders received tenders for this project.

Analysis:

Tenders were publicly opened on March 24, 2021 at 12:40 pm and the following two (2) bids were received:

	BIDDER	BID AMOUNT (excluding HST)
1	Fowler Construction	\$ 85,584.00
2	Carr Aggregates Inc.	\$110,229.00

The tenders were checked for mathematical errors and conformity to the tender requirements. No errors or omissions were noted during this analysis. The tender from Fowler Construction Company Ltd. is compliant and recommended for award. Fowler Construction has previously provided granular product to the Municipality.

Financial Considerations:

The 2021 *Draft* Operating budget allows for an expenditure of \$171,800 (note: \$80,000 was added to the budget at the March 29, 2021 Special Council Meeting).

For comparison purposes, budget and expenditures from the previous three (3) years are noted below:

YEAR	2018	2019	2020
Budget	\$125,000	\$100,000	\$90,000
Actual expenditure	\$91,646	\$82,117	\$94,035

The tender allows for quantities to be adjusted by 20% +/- with no change in unit pricing.

The additional quantity of gravel and no changes to unit pricing has been agreed to Fowler Construction Company Ltd.

Link to Strategic Plan:

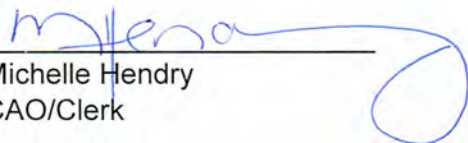
5. Maintenance of our Infrastructure

Respectfully submitted by:



Dave Creasor
Manager of Public Works

Reviewed by:



Michelle Hendry
CAO/Clerk

Attachments:

None



Municipality of Whitestone Report to Council

Prepared for: Council

Department: Roads

Agenda Date: April 6, 2021

Report No: PW-2021-02

Subject:

Tender Award for the Supply, Delivery and of Calcium Chloride or alternate that meets OPSS 2501

Recommendation:

THAT the Council of the Municipality of Whitestone receives Report PW-2021-02 (Tender Award for the Supply, Delivery and Application of Calcium Chloride) for information;

AND THAT the Council of the Municipality of Whitestone does hereby award the contract for Tender 2021-02, for the Supply, Delivery and Application of 135,000 litres of Calcium Chloride, to Da-Lee Dust Control in the amount of \$41,850 plus HST.

Background:

Tender 2021-02 for the Supply, Delivery and Application of 156,000 litres of Calcium Chloride or alternate that meets OPSS 2501 was released on Tuesday February 23, 2021 with a closing date of March 24, 2019 at 12:00 pm. This is the same tender amount as the previous 2019, 2020 tender.

The tender was advertised in the Parry Sound North Star on February 18, 2021

The amount used in 2019 and 2020 as well as anticipated amount for 2021 is noted below.

2019	2020	2021 (additional calcium due to expanded gravel program)
131,000 litres	120,000 litres	135,000 litres

Gravel resurfacing requires a greater amount of dust suppression than previously treated gravel roads, which retain some of the dust suppressant properties year to year. Lorimer Lake Road and Parker Bay Road are to receive fresh gravel in 2021.

Eight (8) potential bidders received tenders.

Analysis:

Tenders were opened publicly on March 24, 2019 at 12:40 pm and one bid was received:

	BIDDER	TOTAL PRICE (excluding HST)
1	Da-Lee Dust Control	\$48,360.00
2	Pollard Highway Products	\$57,720.00

The tenders were checked for mathematical errors and conformity to the tender requirements. No errors or omissions were noted during this analysis. The tender from Da-Lee Dust Control is compliant and recommended for award. Da-Lee Dust Control has provided dust control services to the Municipality since 2002.

The tender allows for quantities to be adjusted by 20% + or – with no change to unit pricing. The adjusted quantity from 156,000 litres to 135,000 litres reflects a reduction in quantity by 13.5%.

The tender also allows for a one-year extension by mutual agreement of both parties.

Financial Considerations:

The 2021 *Draft* Operating budget provides for an expenditure of \$47,500.

For comparison purposes, budget and expenditures from the previous three (3) years are noted below:

Year	2018	2019	2020
Budget	\$45,000	\$37,000	\$37,740
Actual expenditure	\$35,850	\$37,134	\$33,992

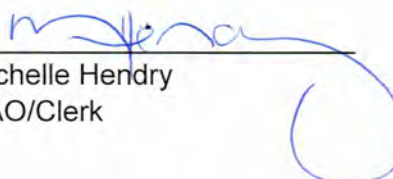
The unit price per liter of calcium has increased by 10% from the 2020 pricing.

Link to Strategic Plan:

- Maintenance of our Infrastructure

Respectfully submitted by:


Dave Creasor
Manager of Public Works

Reviewed by:


Michelle Hendry
CAO/Clerk

**Administration**

Office of the Regional Clerk

1815 Sir Isaac Brock Way, PO Box 1042, Thorold, ON L2V 4T7

Telephone: 905-685-4225 Toll-free: 1-800-263-7215 Fax: 905-687-4977

www.niagararegion.ca

March 4, 2021

CL 4-2021, February 25, 2021
PHSSC 2-2021, February 16, 2021
Minute Item No. 5.1, February 16, 2021

MEMBERS OF THE ASSOCIATION OF MUNICIPALITIES OF ONTARIO (AMO)***SENT ELECTRONICALLY***

Motion respecting Homelessness, Mental Health and Addiction in Niagara
Minute Item No. 5.1

Regional Council, at its meeting held on February 25, 2021, approved the following resolution from its Public Health and Social Services Committee:

WHEREAS Niagara Region prides itself as being a caring and compassionate community that continually strives to be a place where people want to live, work and play;

WHEREAS providing access to safe, adequate and affordable housing for everyone is fundamental to achieving that goal;

WHEREAS Niagara Region acknowledges that mental health, mental illness, addiction and homelessness, while important issues, are not homogenous, interchangeable or consistently interconnected, and doing so may over simplify exceptionally complex issues that require targeted policy solutions and intervention;

WHEREAS Niagara Region's 10-year Housing and Homelessness Action Plan (HHAP), A Home For All, outlines the Region's vision, challenges, and the actions required to achieve its goals;

WHEREAS Niagara Region has embarked on an ambitious effort to end chronic homelessness through participation in the national Built for Zero campaign;

WHEREAS Regional Council formally adopted Mental Health and Wellbeing (2.2) and Addressing Affordable Housing Needs (2.3) as strategic priorities for the current term of our Council;

WHEREAS a recent KPMG report commissioned by Niagara Region indicated that Council invests more levy funding than its peers into homelessness, demonstrating a steadfast commitment to addressing the issue;

WHEREAS Niagara Region acknowledges that people living in shelters are part of the crisis and not the solution;

WHEREAS Niagara Region has two planned housing projects that would directly address those in Niagara who experience chronic homelessness;

Motion Respecting Homelessness, Mental Health and Addiction in Niagara

March 4, 2021

Page 2

WHEREAS the implementation plan for Council's strategic objectives states that staff will identify gaps within the mental health system to increase the functionality and collaboration within it;

WHEREAS the same implementation plan directed staff to partner with Ontario Health (formally the LHIN) to review the local landscape to identify opportunities, including new investment;

WHEREAS the treatment and supports for mental illness, addiction, and homelessness are predominantly funded and directed by the Province;

WHEREAS the success of the Region's Housing and Homelessness Action Plan is dependent on a commitment of sustained and increased funding (both operational and capital) from all levels of government to address the issues of housing insecurity and homelessness in Niagara; and

WHEREAS the needs of the community far outweigh Niagara Region's available resources and funding required to effectively address these issues, and the support of both the Provincial and Federal governments are needed to meet these needs.

NOW THEREFORE BE IT RESOLVED THAT:

1. That Niagara Region Council officially **ACKNOWLEDGE** that a significant crisis exists in Niagara in regard to the prevalence of chronic homelessness and the lack of affordable housing that far surpasses the Region's ability to meet the vision dictated in its 10-year Housing and Homelessness Action Plan (HHAP);
2. That the Regional Chair **BE DIRECTED** to send advocacy letters directly to the appropriate Federal and Provincial ministries outlining Niagara's current situation and requesting additional funding be provided to ensure Niagara can meet the vision outlined in its housing action plan;
3. That the Regional Chair **BE DIRECTED** to advocate to the Minister of Municipal Affairs and Housing and the Minister of Families, Children and Social Development for the required operational funding for the planned supportive and bridge housing initiatives;
4. That Regional staff **BE DIRECTED**, in alignment with the planned review of Council's strategic priorities, to produce a report specifically highlighting the progress being made and critical gaps in regard to services related to mental health, addictions and wellbeing;
5. That Regional staff **BE DIRECTED** to continue providing Regional Council updates on the HHAP and Built for Zero initiatives;
6. That Regional staff **BE DIRECTED** to request an update from the Overdose Prevention and Education Network of Niagara (OPENN) regarding the current status of the actions being taken to address addiction related issues in Niagara; and

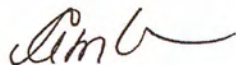
Motion Respecting Homelessness, Mental Health and Addiction in Niagara

March 4, 2021

Page 3

7. That a copy of this motion be sent to all members of the Association of Municipalities of Ontario (AMO).

Yours truly,



Ann-Marie Norio

Regional Clerk

:kl

CLK-C 2021- 044

CORPORATION OF THE MUNICIPALITY OF CALVIN**Resolution**DATE March 9, 2021NO. 2021-052MOVED BY Sandy CrossSECONDED BY Heather Olmstead

"WHEREAS workers in Ontario without paid sick leave often feel forced to work when unwell so they can feed and support their families and are at risk of losing a paycheque or even their jobs if they stay home, and;

WHEREAS the Canada Recovery Sickness Benefit is temporary, not accessible to all and not usable for the crucial first few days of an illness, and;

WHEREAS had legislated paid sick leave been in place before the global pandemic, lives would have been saved because infection rates would have been reduced, and;

WHEREAS the lack of paid sick days has especially hurt Black, Indigenous, workers of colour, women and migrant workers who are over-represented in low-paying frontline jobs with few benefits and a reduced ability to work from home, and;

WHEREAS the Ontario Medical Association, 11 GTHA Mayors and Chairs representing Ontario's largest municipalities, the editorial board of the Toronto Star, the Toronto Board of Health, the Decent Work and Health Network, the Ontario Nurses Association, and several other professional associations representing thousands of healthcare workers have all called on the provincial government to legislate paid sick days;

THEREFORE BE IT RESOLVED that the Municipality of Calvin endorses legislated sick leave and calls on the government of Ontario to permanently legislate universal paid sick days for all workers in Ontario during the pandemic and beyond, regardless of workplace size, type of work or immigration status, and;

BE IT FURTHER RESOLVED that this motion be forwarded to the Premier of Ontario, Minister of Labour, all Regional MPPs, and all Ontario Municipalities."

CARRIED 

DIVISION VOTE

<u>NAME OF MEMBER OF COUNCIL</u>	<u>YEA</u>	<u>NAY</u>
<u>Coun Cross</u>	<u>X</u>	<u> </u>
<u>Coun Maxwell</u>	<u> </u>	<u> </u>
<u>Coun Olmstead</u>	<u>X</u>	<u> </u>
<u>Coun Grant</u>	<u> </u>	<u> </u>
<u>Mayor Pennell</u>	<u>X</u>	<u> </u>



Office of the Executive Director
1525 Cornwall Road
Oakville ON
L6J 0B2

dan.cozzi@municipalengineers.on.ca

March 10, 2021

Attention: Municipal Clerk

Subject: Municipal Engineers Association 2021 Bursary Awards Program

The Municipal Engineers Association (MEA) is pleased to advise that it will be offering its 2021 Bursary Program to assist students enrolling in the first year of an Engineering Program at the University level for the upcoming 2020/2021 academic year. This is the 14th consecutive year the MEA will be awarding bursaries to prospective engineering students. Up to ten (10) bursaries will be awarded to children/dependents of municipal employees and elected councillors. The two (2) highest scoring applications will receive the *John Hammer Memorial Bursary* and the *William Robinson Memorial Bursary* valued at \$2,000 each; the balance are valued at \$1,500 each.

The MEA is a non-profit association representing the interests of municipal engineers in Ontario who are employed as professional engineers at Ontario Municipalities and other provincial agencies serving in the Engineering/Public Works field. The MEA values the contribution of all municipal employees, is committed to the continued technical excellence of our future municipal engineers, is sensitive to serving the community and the need for effective communication skills.

Please find attached the following items:

1. Eligibility and Selection Criteria
2. 2021 MEA Bursary Application form (applications can be done online).
3. Bursary Notice Flyer (1 page) that can be used to assist you in publicizing this year's bursary at your municipality.

The above items are also available for download at www.municipalengineers.on.ca/bursary.

We respectfully request that the Clerk's office make reasonable efforts to notify their municipal employees about the availability of the MEA's 2021 Bursary Program including the selection criteria, application process and the deadline (midnight May 9, 2021).

We appreciate the opportunity to work with the children/dependents of municipal employees to contribute to their academic studies to become engineers. If you require any additional information or have any questions, please feel free to contact the undersigned.

Yours sincerely,

A handwritten signature in blue ink, appearing to read "Dan Cozzi", is written over a horizontal line.

D.M. (Dan) Cozzi, P. Eng.
Executive Director
Municipal Engineers Association



1525 Cornwall Road, Unit 22
Oakville, ON L6J 0B2
Tel: (289) 291-6472
info@municipalengineers.on.ca

2021 MEA Bursary Awards Program

A. Purpose

B. Eligibility

C. Application Requirements

D. Selection Committee and Awards Criteria

A. Purpose

The MEA Bursary Program provides financial assistance to encourage secondary school students to pursue a career in engineering. Up to ten (10) bursaries will be awarded to students enrolling into an Engineering Program at the University level. The two (s) highest scoring applications will receive the:

- *John Hammer Memorial Bursary* valued at \$2,000; and,
- *William Robinson Memorial Bursary* valued at \$2,000.

The balance of the bursaries are valued at \$1,500 each.

B. Eligibility

- The MEA Bursary Program is open to all children and/or dependents of current, full-time, municipal employees and elected municipal Councillors in Ontario. Full-time “part-time” employees who work at least 24 hours per week are also eligible if they qualify for OMERS pension and benefits.
- Must be an Ontario resident and Canadian citizen.
- Student must be in the process of completing a secondary school program in Ontario and be eligible for graduation in the year of application.
- Student must have been accepted and commit to entering an undergraduate engineering program (1st year) at a Canadian University as a full-time student.
- Interest in, and contribution to, their community through active participation in extracurricular activities at their school and/or in civic organizations.
- The awards are non-renewable and non-transferable.

C. Application Requirements

- Each application (attached) will include the following:
 - Name and signature of applicant
 - name(s) and signature(s) of parent/guardian and the name of the municipality where employed;
 - Applicant’s secondary school transcript;
 - Applicant’s resume that includes details of extracurricular activities and contributions to their community;
 - Demonstration of financial need;
 - 300-word explanation of why the applicant aspires to be an engineer;
 - 500-word essay on a topic of the applicant’s choice relating to municipal engineering or public works
- Each application must include a copy of the University Admission Offer Letters and/or any other supporting documents confirming enrolment/acceptance at an Ontario University (or equivalent) and their response to enter into an undergraduate engineering program as a full-time student ***(if this is not available at the time of submission, the application can proceed, but it must be provided prior to actual award of the MEA bursary cheque).***
- Applicants are encouraged to submit their application online at www.municipalengineers.on.ca. Alternatively, applications may be submitted in PDF format and emailed to info@municipalengineers.on.ca.
- Submission deadlines for all applications will be midnight on **May 9, 2021**.

D. Selection Committee and Awards Criteria

- All bursary applications will be reviewed/judged by the Municipal Engineers Association through its Bursary Committee and will be assessed/scored/ranked as follows:
 - Complete Application: 15 Points
 - Demonstrated Financial Need: 10 Points
 - Extra-curricular activities (sports/volunteerism, helping others): 15 Points
 - Why They Aspire to be an Engineer: 25 Points
 - Essay Component (creativity, logical, grammar/spelling): 20 Points
 - Overall Quality of Application: 15 Points
- As many as 10 applications will be awarded bursaries.
- The 2 highest ranked applications will be awarded the *John Hammer Memorial Bursary* and *William Robinson Memorial Bursary* valued at \$2,000 each; the balance would be for \$1,500 each.
- All decisions of the Bursary Committee are final - only those receiving a bursary award will be notified.
- The monetary awards (cheques) will be forwarded to successful applicants upon the completion of the judging and only after the receipt of university confirmation of acceptance and evidence of student commitment to enter a university engineering program.



1525 Cornwall Road, Unit 22
 Oakville, ON L6J 0B2
 Tel: (289) 291-6472
 info@municipalengineers.on.ca

2021 MEA BURSARY APPLICATION FORM

1. Contact Information

Student Name	
Home Address/Telephone/E-mail	
Parent/Guardian Name	
Parent/Guardian' Municipal Employer & Job Title	
Parent/Guardian's Municipal Business Address/Telephone/E-mail	

2. Education

Please provide us with a copy of secondary school transcript and volunteer hours form.

Letters of reference are welcome.

Post-Secondary Schools applied for	
Engineering Program applied for	

3. Why have you selected an Engineering Program?

Tell us about your interest in the selected education program and why you would like to be an engineer (300-words)

4. Special Interests

Summarize any special interests you have acquired from employment, volunteer work, or through other activities, including hobbies or sports.

5. Why should you receive this Bursary?

Summarize your interest in this bursary. Demonstrate financial need.

6. Essay Submission

Please indicate your essay topic and attach a copy of your essay to this Application (500-words).

7. Agreement and Signature

By submitting this application, I affirm that the facts set forth in it are true and complete. I understand that if I am accepted for this bursary, any false statements, omissions, or other misrepresentations made by me on this application may result in withdrawal of the bursary.

Student Name (printed)	
Applicant Signature / Date	
Parent/Guardian Signature / Date	

NOTE: If you have any questions, please contact: dan.cozzi@municipalengineers.on.ca

2021 MEA BURSARY AWARD PROGRAM

The Municipal Engineers Association (MEA) is a non-profit association representing the interests of municipal engineers in Ontario who are employed as professional engineers at Ontario Municipalities and other provincial agencies serving in the Engineering/Public Works field. The MEA values the contribution of all municipal employees, is committed to the continued technical excellence of our future municipal engineers, is sensitive to serving the community and the need for effective communication skills. This is the 14th consecutive year the MEA is offering bursaries to engineering students.

Up to ten (10) bursaries will be awarded to children/dependents of municipal employees and elected councillors entering the 1st year of a university engineering program for the 2021/2022 academic year. The two (2) highest scoring application will receive the *John Hammer Memorial Bursary* and the *William Robinson Memorial Bursary* valued at \$2,000 each; the balance of the bursaries are valued at \$1,500 each.

Candidates must complete an application to the MEA. Please visit www.municipalengineers.on.ca/bursary for further details. The application deadline is midnight, May 9, 2021.

Eligibility

- Candidates must be in their final year of a secondary school program.
- Candidates must have been granted conditional acceptance at a Canadian University in an engineering program (1st year) and will be required to show proof of entering that program.
- Interest in, and contribution to, their community through active participation in extra-curricular activities on campus and/or in civic organizations.
- As part of the application, the Municipal Engineers Association requires the student to submit a 300-word explanation on why they wish to become an engineer and a 500-word essay on an engineering-related topic.
- All applicants must be children and/or dependents of current, full-time municipal employees or elected municipal councillors in Ontario. Full time “part time” employees, who work at least 24 hours per week, are also eligible if they qualify for OMERS pension and benefits.

For more information, contact the Municipal Engineers Association at
info@municipalengineers.on.ca

**Ministry of
Long-Term Care**

Office of the Minister

400 University Avenue, 6th Floor
Toronto ON M7A 1N3
Tel.: 416 325-6200**Ministère des
Soins de longue durée**

Bureau du ministre

400, avenue University, 6^e étage
Toronto ON M7A 1N3
Tél.: 416 325-6200

eApprovals:66-2021-220

March 18, 2021

Ms. Lynne Gregory
Board Chair
Board of Management for the District of Parry Sound West
21 Belvedere Ave
Parry Sound ON P2A 2A2

Dear Ms. Gregory:

Re: Long-Term Care Development Project (PROJ 711)

Thank you for your application for the Belvedere Heights Home for the Aged project in Town of Parry Sound. I am pleased to advise you that the Ministry of Long-Term Care (the ministry) will allocate 24 long-term care beds to the Board of Management for the District of Parry Sound West, subject to the approval of your project and meeting all the conditions and requirements as set out in the *Long-Term Care Homes Act, 2007* with respect to the licensing and operation of the beds, and other conditions to be stipulated by the ministry.

The allocation of 24 new long-term care beds is part of the government's commitment to create 30,000 new beds over the next decade.

Brian Pollard, Assistant Deputy Minister, Long-Term Care Capital Development Division, will be writing to you to provide further details, including applicable conditions, regarding this allocation and next steps.

Our government is investing in new and redeveloped long-term care beds in Ontario as we work to create a 21st-century long-term care sector that is resident-focused, improving quality of care and quality of life for seniors and easing hallway health care. It is vital to improve access to long-term care beds to ensure residents get the care they deserve, when and where they need it.

Please accept my congratulations on behalf of the Government of Ontario. We look forward to working with you to end hallway healthcare in Ontario and expand access to long-term care across our province.

Sincerely,

A handwritten signature in blue ink, appearing to read 'M Fullerton'.

Dr. Merrilee Fullerton
Minister of Long-Term Care

c: Bill Hatanaka, Board Chair, Ontario Health
Matthew Anderson, Chief Executive Officer, Ontario Health
Brian Ktytor, Chief Executive Officer, North East Local Health Integration Network



2021 Division Road North
Kingsville, Ontario N9Y 2Y9
Phone: (519) 733-2305
www.kingsville.ca
kingsvilleworks@kingsville.ca

SENT VIA EMAIL

March 25, 2021

The Right Honourable Justin Trudeau, MP
Prime Minister of Canada
Langevin Block
Ottawa, Ontario K1A 0A2

Prime Minister:

RE: Bill C-21, An Act to amend certain Acts and to make certain consequential amendments (firearms)

At its Regular Meeting held on March 8, 2021 Council of the Town of Kingsville passed the following Resolution:

"205-2021

Moved By Councillor Thomas Neufeld, **Seconded By** Councillor Larry Patterson

A Resolution concerning Bill C-21, An Act to amend certain Acts and to make certain consequential amendments (firearms), specifically Amendment 26, Section (58.01 (1-8), Conditions-by-law.

WHEREAS municipalities have never been responsible for gun control laws in Canada;

AND WHEREAS law abiding Kingsville residents who own legal handguns have already been thoroughly vetted through the CFSC, PAL and ATT applications;

AND WHEREAS illegal gun owners and smugglers do not respect postal codes;

AND WHEREAS if one municipality enacts a ban and not a neighbouring municipality, this will create a patchwork of by-laws;

AND WHEREAS a municipal ban would be difficult to enforce and easy to get around.

NOW THEREFORE BE IT RESOLVED that The Corporation of the Town of Kingsville is OPPOSED to the adoption of any by-laws restricting the possession, storage and transportation of legally obtained handguns;

AND BE IT FURTHER RESOLVED that this resolution be forwarded to the following public officials: MP Chris Lewis-Essex, MPP Taras Natyshak-Essex, Premier of Ontario The Honourable Doug Ford, Leader of the Official Opposition Andrea Horwath, Prime Minister of Canada The Honourable Justin Trudeau, and Leader of Official Opposition The Honourable Erin O'Toole."

If you require any further information, please contact the undersigned.

Yours very truly,



Sandra Kitchen
Deputy Clerk-Council Services
Legislative Services Department
skitchen@kingsville.ca

cc: Hon. Doug Ford, Premier
cc: Hon. Andrea Horwath, Official Leader of the Opposition
cc: Hon. Erin O'Toole, Official Leader of the Opposition
cc: MP Chris Lewis- Essex
cc: MPP Taras Natyshak-Essex
cc: Hon. Bill Blair, Minister of Public Safety and Emergency Preparedness
cc: MP Shannon Stubbs
cc: Mayor Aldo DiCarlo, Town of Amherstburg
cc: Mayor Larry Snively, Town of Essex
cc: Mayor Tom Bain, Town of Lakeshore
cc: Mayor Marc Bondy, Town of LaSalle
cc: Mayor Hilda MacDonald, Municipality of Leamington
cc: Mayor Gary McNamara, Town of Tecumseh
cc: all Municipalities in Ontario

premier@ontario.ca
horwatha-qp@ndp.on.ca
erin.otoole@parl.gc.ca



2021 Division Road North
Kingsville, Ontario N9Y 2Y9
Phone: (519) 733-2305
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Langevin Block
Ottawa, Ontario K1A 0A2

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Sandra Kitchen
Deputy Clerk-Council Services
Legislative Services Department
skitchen@kingsville.ca

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cc: Mayor Larry Snively, Town of Essex
cc: Mayor Tom Bain, Town of Lakeshore
cc: Mayor Marc Bondy, Town of LaSalle
cc: Mayor Hilda MacDonald, Municipality of Leamington
cc: Mayor Gary McNamara, Town of Tecumseh
cc: all Municipalities in Ontario

premier@ontario.ca
horwatha-qp@ndp.on.ca
erin.otoole@parl.gc.ca



Chief Administrative Officer Monthly Report

March 2021

Mission Statement

“We are committed to the provision and promotion of services that assist individuals in attaining an optimum quality of life and that contribute to the well-being of the community.”

ADMINISTRATION - Tammy MacKenzie, CAO

Is it spring yet? We are close...I can envision the sunshine on my face while sitting on the dock.

Office 365

We have had a very busy month of February at the DSSAB with a lot of modernization happening on all fronts. Within the last month, The I.T. department worked diligently to hit a target date of March 1st for full migration to Office 365 for all staff at the DSSAB.

The first three (3) weeks of February were spent planning, staging the new environment and coordinating the email data for migration. They also worked with the staff to clean up old contacts and email data and to communicate the coming changes with enough notice, to help mitigate some of the potential issues that can arise from a major change in technology. The final week of February was spent with a nightly migration of email data to Microsoft's Canadian datacenter, with a full and final migration over the last weekend of the month.

Everything went live as scheduled on March 1st with only minor issues that were quickly resolved. Users have been quick to adapt to the new email system as well as to embrace the added supports that Office 365 offers. This was a major transition, within a very short time frame and the I.T. team did a fantastic job to carry us through in such a positive way!

HiMama

Our next project that came to fruition was the successful launch of HiMama. This app now allows our Directly Operated Child Care Centres to communicate daily with each family; sharing photos, videos and information about the child's day which is especially important during pandemic times when families are not permitted in the playrooms. Likewise, families can message the staff to relay important information about their child that will enhance our daily programs. We are very pleased to be rolling out the next phase of our HiMama app to the Home Child Care Program in March. This will enable each Home Child-care Provider to receive an iPad with the app downloaded and ready for them to begin sharing information with their clients and families. Please see **Appendix A** for an example of the information that is shared daily with families. Congratulations Childcare Programs!

MCCSS Vision for Social Assistance

On February 11th we received communication from Janet Menard, Deputy Minister of MCCSS that Minister Smith announced Ontario's new vision for social assistance - [Recovery & Renewal: Ontario's Vision for Social Assistance Transformation](#). It was indicated that Ontario is at a critical juncture as we continue to struggle through the impacts of COVID-19. Despite our local Ontario Works caseload volumes being significantly lower than budgeted, we know that at some point our most vulnerable clients will be in dire financial situations.

As such, the ministry has indicated that Ontario's social assistance system must be ready to support increased numbers of people back towards employment, independence and stability. The new vision for social assistance aims to create an efficient, effective and streamlined social services system that focuses on people by connecting them with a range of local services and supports that respond to their unique needs and addresses barriers. Their goal is that once life stabilization is achieved, more people will also succeed in employment, contributing to better outcomes in all areas of their lives. **Appendix B** outlines their working vision.

Monthly OPP Media Release

Our West Parry Sound Ontario Provincial Police partners have moved to reporting domestic related incidents differently through a total domestic occurrence monthly media release. This includes criminal code domestics as well as non-criminal code. We have included the February 2021 media release in your Board package and will continue to add this release monthly.

NOAH Project Update

- All foundations are complete and rough grade established at perimeter of building
- Stairwells and elevator hoistway are completed to the second-floor level (see photos)
- Exterior and interior load bearing walls are complete for the first floor
- Hollow core floor slabs are being installed this week (March 3rd)

Looking Ahead

- Precast floor slabs for 2nd floor completed by March 5th
- Masonry for 2nd floor stairways and elevator hoistway – March 8th to 19th
- 2nd floor installation of structural exterior and interior walls – March 22nd to 31st
- Precast floor slabs for 3rd floor – April 5th to 8th
- Masonry for 3rd floor stairways and elevator hoistway - April 12th to 23rd
- 3rd floor installation of structural exterior and interior walls - April 28th to May 7th
- Precast roof slab installation - May 10th to 14th

Work will begin on interior partition walls and mechanical & electrical rough-ins starting on the 1st floor proceeding to second once it is safe to do so. This could begin as early as the week of March 22nd.





COMMUNICATIONS - JJ Blower, Communications Officer

I am pleased to have the opportunity to report to the Board on some of our current communication efforts. The last couple of months have been an incredible learning experience, learning about the vast range of programs and services offered through the DSSAB. Locally born and raised, I was surprised that many of our existing programs and services were unfamiliar to me. This tells me that much improvement is needed in this area and I am eager to find new and innovative ways to share more of this information with the public, and engage with our municipal partners and stakeholders.

Social Media



I hope you have all connected with us on Facebook! This is a great tool for us to share information with the community, and to share resources that are available from our other community partners. As with any social media start-up, these things take time to catch on. I will now be reporting our social media insights to you on a monthly basis, through this report. Links to our Facebook pages can be found below:

- [District of Parry Sound Social Services Administration Board](#)
- [Esprit Place Family Resource Centre](#) – March 8th is International Women’s Day, which is a primary focus of our pre-scheduled posts earlier this month.
- [EarlyON Child and Family Centres in the District of Parry Sound](#) – Note: This Facebook page was created some time ago, and is being well managed by the EarlyON team. The EarlyON team has been doing a great job of creating videos, reaching out virtually to clients with check-ins, and providing activities for families at home through the pandemic.

District of Parry Sound Social Services Administration Board Facebook Page	February 1-March 2, 2021
Total page followers	77
New followers this month	69
Post reach this month (# people who saw post)	5,977
Page views this month	300
Post engagement this month (# reactions, comments, shares)	500

Esprit Place Family Resource Centre Facebook Page	February 1-March 2, 2021
Total page followers	39
New followers this month	34
Post reach this month (# people who saw post)	1,584
Page views this month	135
Post engagement this month (# reactions, comments, shares)	284

Media Coverage

In the last couple months, we have received two calls from local media requesting comment on a variety of issues. Interviews were conducted verbally and in writing by the Communications Officer, after consultation with the CAO and appropriate department Manager.

The first was an inquiry regarding DSSAB support of the Good Happenings Food Bank in South River. Click [HERE](#) to view this article.

The second was an inquiry regarding the construction of some Tiny Homes in Almaguin and whether they would have an impact on affordable housing availability. Click [HERE](#) to view this article.

Briefing Notes

In an effort to be proactive with external communications, particularly where the media is concerned, we have implemented briefing notes. The briefing note is a short, internal document, that quickly and effectively informs the decision maker, or in this case the leadership team, of a situation including background information and key messaging. The future use of this type of document will ensure that the DSSAB speaks with one voice and messaging is consistent and concise.

Vaccine Hesitancy Campaign

We have been communicating with the West Parry Sound Health Centre, Family Health Teams and the Health Unit to ensure that when vaccines are offered to staff and clients we are effective at combating vaccine hesitancy. Information is already being shared on our Facebook page and will be promoted internally as the timeline for vaccinations is released by the Health Unit.

Media Monitoring

The scanning of print, online and social media is now a daily routine. This helps to ensure that we are alerted early to any mentions of the DSSAB by the media, be it positive or negative. Media monitoring will help to identify potential issues and mitigate damage. It is an essential part of any effective reputation management plan and encourages us to be proactive, rather than just reactive.

Website

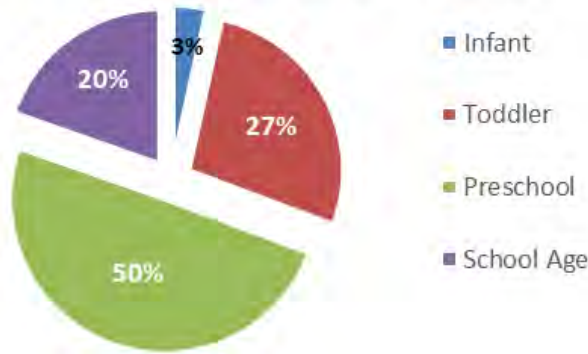
Work is underway to improve the www.psdssab.org website. These improvements will include enhanced accessibility to meet Web Content Accessibility Guidelines (WCAG) 2.0 Level A, as required by the *Accessibility for Ontarians with Disabilities Act (AODA)*. Currently, these upgrades are being done internally by the Communications Officer. Pending completion of the Strategic Plan, we may revisit whether to invest in the services of an outside web developer for increased functionality. However, in the interim, these in-house improvements will provide a user-centered web design, that is easy to navigate, with accurate, updated information. A go-live date for this updated website has not been set, but the Board will be kept apprised.

DIRECTLY OPERATED CHILD CARE PROGRAMS - Brenda Wiltshire, Manager

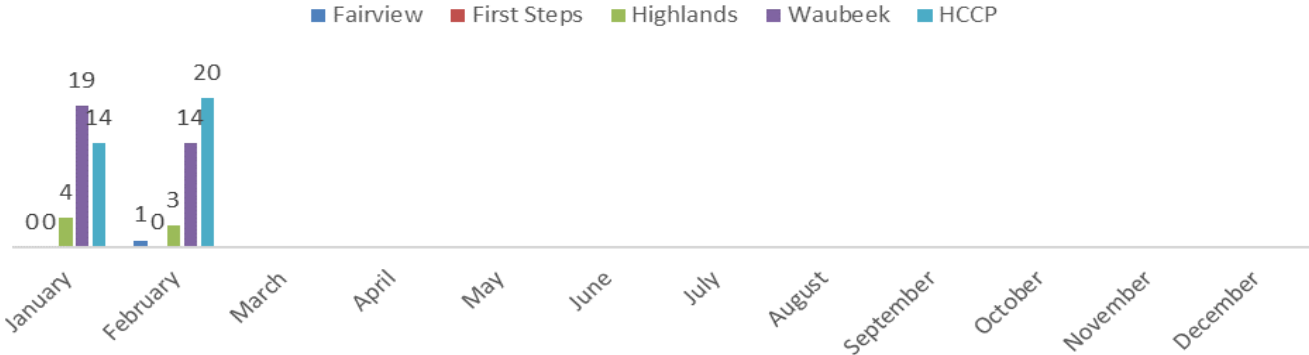
Licensed Child Care Programs

Total Children Utilizing Directly Operated Child Care in the District February 2021						
Age Group	Fairview ELCC	First Steps ELCC	Highlands ELCC	Waubeek ELCC	HCCP	Total
Infant (0-18m)	N/A	N/A	1	1	8	10
Toddler (18m-30m)	10	16	12	24	17	79
Preschool (30m-4y)	20	16	20	39	49	144
School Age (4y-12y)	24	N/A	N/A	2	31	57
# of Active Children	54	32	33	66	105	290

Percentage of Children By Age Group



Directly Operated Child Care WaitList By Program



With the extension of the latest provincial stay-at-home order coupled with a revision to the screening regulations, our Directly Operated Child Care Programs have been impacted by more absences, from both a staffing standpoint, as well as children. Staff and children must not attend the child care program if they are showing signs of 1 or more symptoms and must go for testing. They may return to care if the test results return as “negative” or they have isolated for 10 days from the first day of being symptomatic. This isolation period has been extended to include all persons within the household. Waubeek ELCCC has been unable to open a third preschool room at 66 Waubeek as a result of the Ministry of Education’s COVID-19 Guidelines for Re-Opening Child Care.

Inclusion Support Services

Inclusion Support Services Stats for January 2021							
Age Group	EarlyON	Licensed Early Learning & CCC’s	Monthly TOTAL	Year-to-Date TOTAL	Waitlist	New Referrals	Discharges
Infants (0-18m)	0	0	0	0	0	0	0
Toddlers (18m-30m)	0	3	3	3	2	3	0
Preschool (30m-4 y)	10	28	38	38	6	5	0
School Age (4y+)	15	8	23	23	0	0	0
Monthly TOTAL	25	39	64	-	8	8	0
Year-to-Date TOTAL	25	39	-	64	8	8	0

There has been a noticeable increase in the number of school age children serviced by the ISS team as parents decide not to enroll their child in school while the pandemic is prevalent. We remain committed to supporting all the families as they work through the many challenges presented with attending school during these times.

EarlyON Child and Family Programs

EarlyON Child and Family Centre for January 2021		
Activity	January	Year-to-Date
Number of Children Attending	0	0
Number of New Children Attending	0	0
Number of Families Visiting	0	0
Number of New Families Visiting	0	0
Number of Virtual Programming Events	30	30

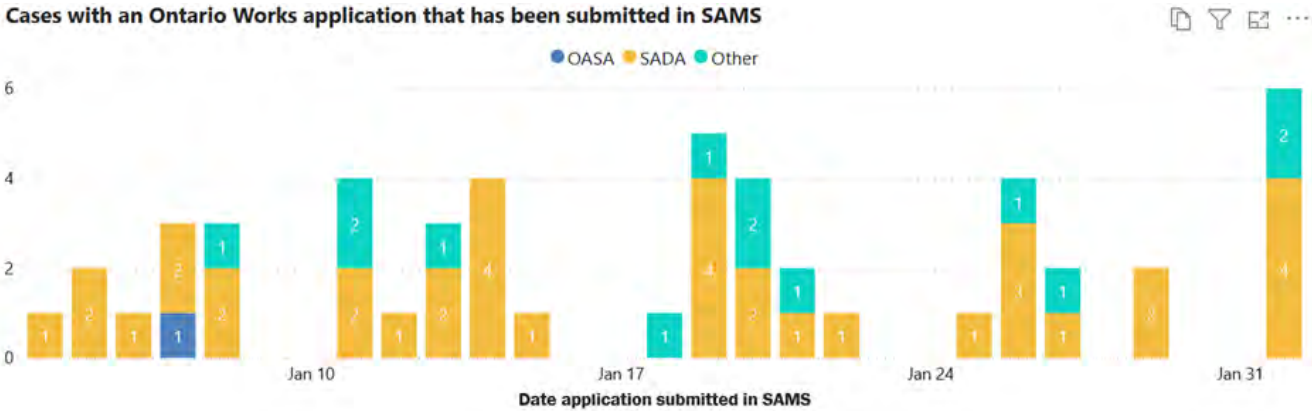
The EarlyON Facebook page remains an outstanding way to reach families. Over the course of January, the page reached 168,722 Facebook users, received over 5,000 post clicks and approximately 700 reactions. It is not only followed by families in Canada, but visitors came from the USA, Columbia, Australia, Brunei and Botswana. The EarlyON staff have been congratulated on their ability to pivot so quickly and embrace the technology required to produce high quality virtual programming. Please check out one of our favourite posts here:

<https://www.facebook.com/752453571596028/videos/663775377671528>

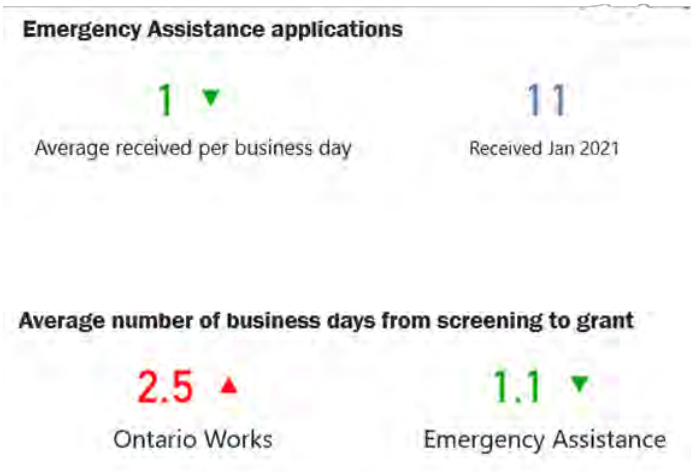
In addition to virtual programming the EarlyON staff have been busy making wellness calls to families that reached out to the facilitators requesting support and 90 families will be provided with Activity Bags, once the stay-at-home order is lifted, that include the materials to carry out home based activities with their little ones. While the doors may be closed to the EarlyON programs, staff have been instrumental in finding creative ways to reach the children and their families at home.

ONTARIO WORKS - Jeff Degagne, Manager

Social Assistance Digital Application (SADA) & Centralized Intake - January 2021



51 applications for Ontario Works, either through the Intake and Benefits Administration Unit (IBAU) or local staff, were processed in January 2021. 14 OW applications, 2 Temporary Care Assistance applications and 11 Emergency Assistance applications were processed by local office staff.



MyBenefits

We are now at 20.15% of the caseload registered with the MyBenefits web service.

DBD Enrollment

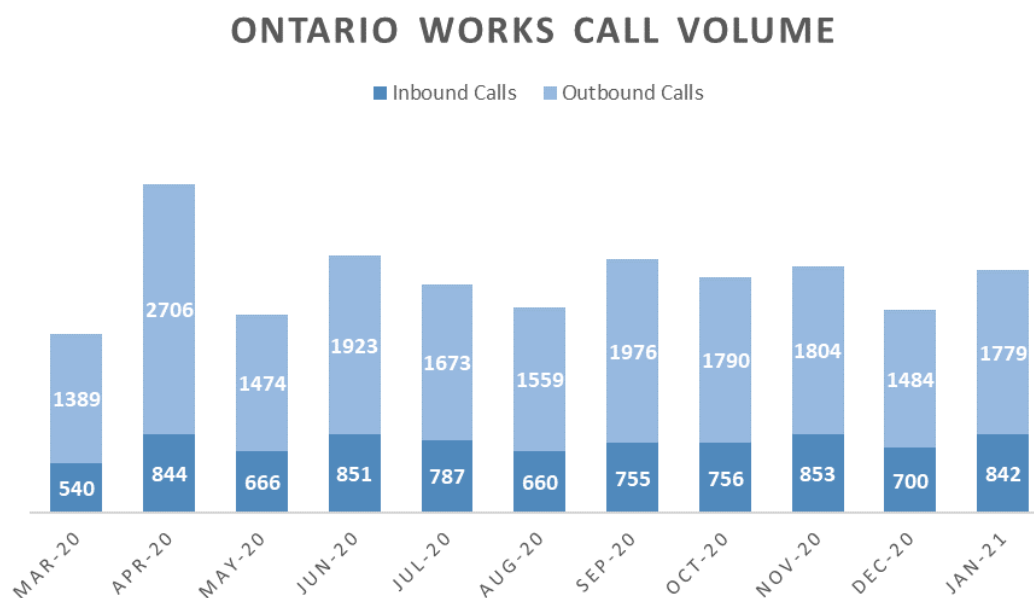
Payment Receipt Method - January 2021



CHPI Spending - Social Assistance

	Community Homelessness Prevention (CHPI) Applications January 2021	Amount Spent	Community Homelessness Prevention (CHPI) Applications January 2020	Amount Spent
Parry Sound	OW - 6 ODSP - 3	\$7,423.00	OW - 8 ODSP - 5	\$4,906.55
South River	OW - 6 ODSP - 9	\$11,111.41	OW - 12 ODSP - 9	\$18,909.35
TOTAL	OW - 12 ODSP - 12	\$18,534.41	OW - 20 ODSP - 14	\$23,815.90

Ontario Works Call Volume Statistics



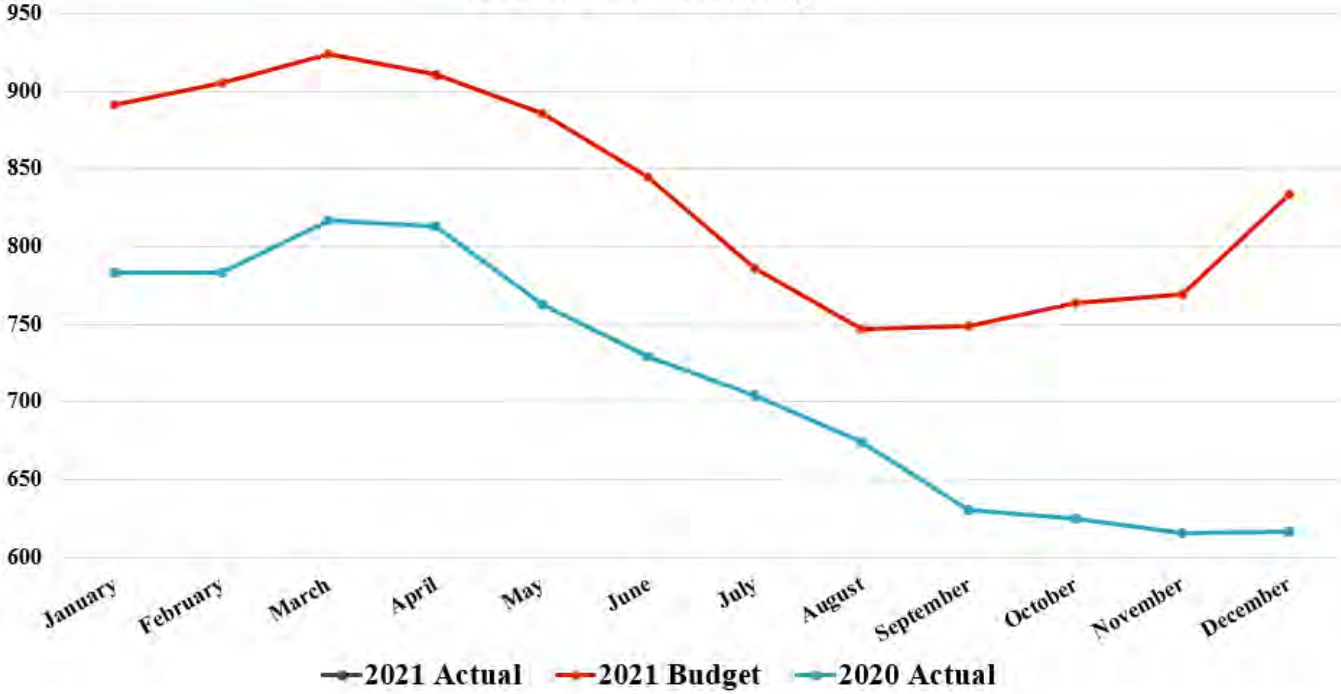
Call volume for Ontario Works continues to increase as the lockdown and stay-at-home orders remain. This does not include other interactions such as texting or email.

Integrated Reception

Call volume has also increased to our Integrated Reception staff.

January 2021	Inbound Calls	Outbound Calls	Total
Parry Sound	1,038	222	1,260
South River	384	93	477
TOTAL	1,422	315	1,737

2021 Caseload Activity

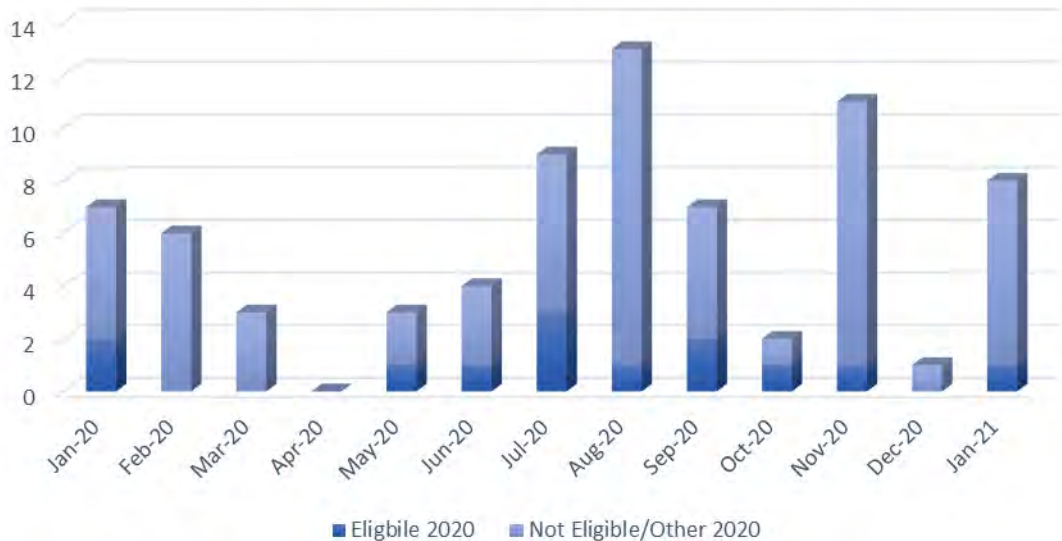


LEGEND	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
2021 Actual												
2021 Budget	891	905	924	911	886	845	786	747	749	764	769	833
2020 Actual	783	783	817	813	763	729	704	674	630	625	615	616

CHILD CARE SERVICE MANAGEMENT - Jeff Degagne, Manager

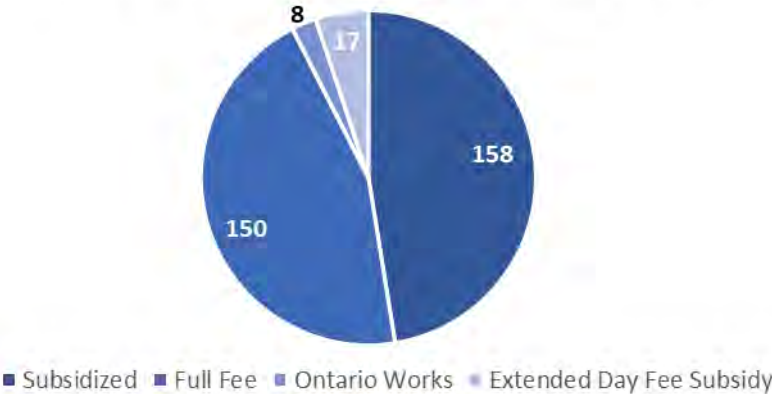
OLAF

OLAF Fee Subsidy Applications



Child Care Fee Subsidy Statistics for January 2021

Total Children by Funding Source in District



In January 2021, a total **318** families and **333** children utilized Child Care Services in the District. This is another small increase from December as the Child Care system in the District continues to recover from the impact of the pandemic. In comparison to the same time last year, **496** families and **533** children accessed care in January 2020.

HOUSING & INTEGRATED SERVICES - Pam Nelson, Manager**Housing Programs**

Social Housing Centralized Waitlist Report - January 2021			
	East Parry Sound	West Parry Sound	Total
Seniors	10	94	104
Families	81	319	400
Individuals	268	199	467
Total	359	612	971
Total Waitlist Unduplicated			403

Community Housing Centralized Waitlist (CWL) 2020 - 2021 Comparison Applications and Households Housed from the CWL											
Month 2020	New App	New SPP	Cancelled	Housed	SPP Housed	Month 2021	New App	New SPP	Cancelled	Housed	SPP Housed
Jan	6	1	6	5		Jan	4		5	5	1
Feb	15		11	3		Feb					
Mar	10					Mar					
Apr	3		5	4		Apr					
May	1		8	2		May					
June	1		3			June					
July	5		13	2		July					
Aug	10		6	2		Aug					
Sept	4	2	6	3	1	Sept					
Oct	7	1	11	3		Oct					
Nov	4	1	1	2		Nov					
Dec	6	1	2	1		Dec					
Total	72	6	72	27	1	Total	4		5	5	1
** SPP = Special Priority Applicant**											

- 5 applications were cancelled this month due to the applicants being in receipt of COHB funding (Canada Ontario Housing Benefit)
- 5 applicants were housed this month, 1 was SPP and 1 was an over housed applicant

Homelessness Prevention Program - Community Relations Workers

For the month of January 2021

Support

All services performed, provided, or arranged by the Homelessness Prevention Program staff to promote, improve, sustain, or restore appropriate housing for individuals active with the Homelessness Prevention Program, periodically within the month, not requiring intense case management.

Income Source	East	West
Senior	6	3
ODSP	8	11
Ontario Works	1	5
Low Income	9	13

Intense Case Management

Intense Case Management involves the coordination of appropriate services and the provision of consistent and on-going weekly supports, required by the individual to obtain and sustain housing stability.

Income Source	East	West
Senior	4	7
ODSP	5	10
Ontario Works	1	5
Low Income	6	10

Contact/Referrals

January	East	West	YTD
Homeless	1	4	5
At Risk	1	5	6

Short Term Housing Allowance

Month	Active	YTD
January	6	6

Household Income Sources and Issuance from CHPI

Income Source	Total	CHPI
ODSP	6	\$698.43
Low Income	10	\$5,643.80

Reason for Issue	Total
Food/Household/Misc.	\$5,342.23
Utilities/Firewood	\$1,000

Call Volume

Community Relations Workers Calls

January 2021	Incoming Calls	Outgoing Calls	Total
Community Relations Worker	74	296	370

Assessment Case Workers

January 2021	Incoming Calls	Outgoing Calls	Total
South River	122	384	506
Parry Sound	212	334	546

HOUSING OPERATIONS - Sharon Davis, Manager**Esprit Place Family Resource Centre**

Emergency Shelter Services	January 2021	Year-to-Date (2021)
Number of Women who stayed in shelter this month	11 Those new to the shelter this year: <input type="text" value="6"/> Those who have stayed and had prior stays in the year: <input type="text" value="3"/> Those who have stayed and were carried over from last month: <input type="text" value="2"/>	11 Number of women who stayed in the shelter this year who were unique to the shelter
Number of Children Active in program this month	4	4
Number of New Admissions (Children) (unduplicated)	4	4
Direct Service Hours to Women (Shelter and counselling)	65	65
Resident Bed Nights (Women & Children)	195	195
Occupancy Rate	63%	63%
Days at capacity	1	1
Days over-capacity	0	0
Phone Interactions (crisis/support)	92	92

Outreach Services		
	January 2021	Year-to-Date 2021
Number of Women Served this Month	1	1
Number of Women Registered in the Program	8	8
Number of Public Ed/Groups Offered	0	0

Transitional Support		
	January 2021	Year-to-Date 2021
Number of Women Served this Month	12	12
Number of Women Registered in Program	14	14
Number of Public Ed/Groups Offered	0	0

Child Witness Program		
	January 2021	Year-to-Date 2021
Number of Children Served this Month	6	6
Number of Children Registered in Program	10	10
Number of Public Ed/Groups Offered	0	0

Parry Sound District Housing Corporation

Activity for Tenant and Maintenance Services - January 2021

Action	Current	Year-To-Date
Move outs	1	1
Move ins	3	3
L1 Forms	0	0
N4 – Notice of eviction for non payment of rent	0	0
N5 – notice of eviction for disturbing the quiet enjoyment of the other occupants	0	0
N6 - Notice of eviction for illegal acts or misrepresenting income (RGI)	0	0
N7 –notice of eviction for willful damage to unit	0	0
Repayment Agreements	3	3

Tenant Services	
Wellness Check-ins	41
Paramedicine	7
Tenant Home Visits	1
Wellness Checks @ 7 buildings	

Maintenance		
Pest Control	8	8 buildings monitored monthly
Vacant Units	3	family (1); single (2)
Work Orders	103	work orders created for maintenance work and related materials
After Hours Calls	7	7 after hours calls in January; 6 staff participate in the weekly on call rotation

Capital Projects

January 2021

- Heater replacements within our buildings based on assessment completed in December
- Scheduled asbestos abatement preparation and completed basement insulation on a vacant family unit
- Replacement of smoke detector units along with smoke alarms in homes throughout the district
- Closed out Callander replacement ramp/walkway project